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CONFERENCE REPORT

FY 2013-14 Appropriation Bill

Conference Report

Line	Description	FY 2013-14 Agency Beginning Base	State: Part 1A Recurring Funds H.3710	State: Nonrecurring Proviso 118.17	State: Tobacco MSA Provisos 118.16	State: FY 2012-13 Capital Reserve Fund H.3711	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1	REVENUES FY 2013-14										1
2											2
3	Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		6,889,954,369				6,889,954,369			6,889,954,369	3
4											4
5	**Less:** FY 2013-14 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level		(544,213,970)				(544,213,970)			(544,213,970)	5
6	**Plus:** Tax Relief Trust Fund Carry Forward										6
7											7
8	Net General Fund Revenue Forecast, FY 2012-13		6,345,740,399				6,345,740,399			6,345,740,399	8
9											9
10	**Less:** FY 2013-14 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2012-13 Balance = $281,641,388)		(11,248,376)				(11,248,376)			(11,248,376)	10
11											11
12	**Less:** FY 2013-2014 Appropriation Base		(6,036,693,350)				(6,036,693,350)				12
13											13
14											14
15	"New" Recurring Revenue		297,798,673				297,798,673			6,334,492,023	15
16											16
17	ENHANCEMENTS AND ADJUSTMENTS:										17
18	Sales Tax on Cars Transfer to Roads - H.3360		(41,400,000)				(41,400,000)			(41,400,000)	18
19	Admissions Tax - Proviso 118.10		(114,000)				(114,000)			(114,000)	19
20	Admissions Tax - State Museum Proviso 29.10		(54,472)				(54,472)			(54,472)	20
21	Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold)		1,977,841				1,977,841			1,977,841	21
22	Alternative Protection Tax Deduction - Proviso 118.18		(2,269,604)				(2,269,604)			(2,269,604)	22
23	DOR - Federal Treasury Debt Offset Program - Proviso 106.9		(140,000)				(140,000)			(140,000)	23
24	Teacher Supplies Tax Credit - Proviso 1A.12		(1,375,000)				(1,375,000)			(1,375,000)	24
25	Educational Credit for Exceptional Needs Children - Proviso 1.85		(525,000)				(525,000)			(525,000)	25
26											26
27	Subtotal, Enhancements and Adjustments		(43,900,235)				(43,900,235)			(43,900,235)	27
28											28
29	Subtotal, Part I Revenues		253,898,438				253,898,438			6,290,591,788	29
30											30
31	NONRECURRING REVENUES										31
32	FY 2012-13 Projected Year End Surplus		50,739,599				50,739,599			50,739,599	32
33	Calendar Year 2013 Tobacco Settlement Funds		37,372,707				37,372,707			37,372,707	33
34	FY 2012-13 Capital Reserve Fund - H.3711					112,656,555	112,656,555			112,656,555	34
35	FY 2012-13 Projected Year-End Surplus (Proviso 118.17)			109,105,861			109,105,861			109,105,861	35
36	LCD Hitachi Settlement			1,782,396			1,782,396			1,782,396	36
37	Tobacco Master Settlement Agreement - Settlement of NPM Adjustments (Proviso 118.17)			20,835,464			20,835,464			20,835,464	37
38	Tobacco Securitization - Fund Balance (Proviso 118.16)				2,762,611		2,762,611			2,762,611	38
39	Tobacco Securitization - Escrow Funds (Proviso 118.16)				10,703,642		10,703,642			10,703,642	39
40	Tobacco Master Settlement Agreement - Calendar Year 2014 (Proviso 118.16)				70,000,000		70,000,000			70,000,000	40
41											41
42	Subtotal, Nonrecurring Revenues		88,112,306	131,723,721	83,466,253	112,656,555	415,958,835			415,958,835	42
43											43
44	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS										44
45	Federal Funds:										45
46	FY 2013-14 Base							8,669,288,844		8,669,288,844	46
47	FY 2013-14 Adjustment							(1,051,365,067)		(1,051,365,067)	47
48											48
49	Other Funds:										49
50	FY 2013-14 Base								7,755,219,594	7,755,219,594	50
51	FY 2013-14 Adjustment								217,117,089	217,117,089	51
52	Projected EIA Increase (See EIA Section)								19,896,777	19,896,777	52
53	FY 2013-14 Lottery Revenue								287,500,000	287,500,000	53
54	Medicaid Reserve Fund & FY2013-14 Cigarette Tax Collections (Proviso 118.8)								158,000,000	158,000,000	54
55	Tobacco Master Settlement Agreement - Calendar Year 2013 (Available June 2, 2013) (Proviso 118.16)				33,797,091		33,797,091			33,797,091	55
56											56
57	Subtotal, Federal & Other Funds Revenue				33,797,091		33,797,091	7,617,923,777	8,437,733,460	16,089,454,328	57
58											58
59	TOTAL "NEW" FUNDS		342,010,744	131,723,721	117,263,344	112,656,555	703,654,364	(1,051,365,067)	682,513,866	334,803,163	59
60											60
61	TOTAL ALLOCATIONS										61
62	Recurring Allocations		341,831,993				341,831,993	7,617,923,777	8,437,733,460	22,434,182,580	62
63	Nonrecurring Allocations		178,751	131,723,721	117,263,344	106,191,555	355,357,371			355,357,371	63
64											64
65	GRAND TOTAL RECOMMENDED ALLOCATIONS	6,036,693,350	342,010,744	131,723,721	117,263,344	106,191,555	697,189,364	7,617,923,777	8,437,733,460	22,789,539,951	65
66											66
67	RESIDUAL BALANCE										67
68	Recurring Allocations		-				-			-	68

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69			Nonrecurring Allocations			-	-	6,465,000	6,465,000	-	-	6,465,000	69
70													70
71													71
72			GRAND TOTAL RESIDUAL NOT ALLOCATED		-	-	-	6,465,000	6,465,000	-	-	6,465,000	72
73													73
74													74
75	**FY 20113-2014 APPROPRIATION ACT RECAP**												75
76													76
77			PART IA		6,378,704,094				6,378,704,094	7,617,923,777	8,437,733,460	22,434,361,331	77
78			NON-RECURRING PROVISOS				115,235,344				115,235,344	115,235,344	78
79													79
80			TOTAL FY 2013-14 APPROPRIATION ACT		6,378,704,094		115,235,344		6,378,704,094	7,617,923,777	8,552,968,804	22,549,596,675	80
81													81
82			Tobacco MSA Provisos				2,028,000				2,028,000	2,028,000	82
83			FY 2012-13 Surplus			131,723,721			131,723,721			131,723,721	83
84			FY 2012-13 CAPITAL RESERVE FUND					106,191,555			106,191,555	106,191,555	84
85													85
86			GRAND TOTAL						6,510,427,815	7,617,923,777	8,661,188,359	22,789,539,951	86
87													87
88			FY 2011-12 APPROPRIATION BASE	6,036,693,350									88
89													89
90	**STATEWIDE ALLOCATIONS**												90
91													91
92													92
93													93
94	F300	103	Employee Benefits	15,819,245					15,819,245			15,819,245	94
95			FY12-13 Health Insurance Allocations Held in Arrears	(5,724,632)					(5,724,632)			(5,724,632)	95
96													96
97			State Employee & School District Health Plan		54,000,000				54,000,000			54,000,000	97
98													98
99			SUBTOTAL INCREMENTAL ADJUSTMENTS		54,000,000				54,000,000			54,000,000	99
100			SUBTOTAL EMPLOYEE BENEFITS		64,094,613				64,094,613			64,094,613	100
101													101
102	F310	104	Capital Reserve Fund	112,656,555					112,656,555			112,656,555	102
103			Capital Reserve Fund (2% of FY 2011-12 Revenue = $117,155,905)		4,499,350				4,499,350			4,499,350	103
104													104
105			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,499,350				4,499,350			4,499,350	105
106			SUBTOTAL CAPITAL RESERVE FUND		117,155,905				117,155,905			117,155,905	106
107													107
108	V040	109	Debt Service	187,229,698					187,229,698			187,229,698	108
109			Debt Service Adjustment		3,000,000				3,000,000			3,000,000	109
110													110
111			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000				3,000,000			3,000,000	111
112			SUBTOTAL DEBT SERVICE		190,229,698				190,229,698			190,229,698	112
113													113
114	X220	110	Aid to Subdivisions - State Treasurer	17,215,802					17,215,802			17,215,802	114
115			FY12-13 Health Insurance Allocations Held in Arrears	2,531					2,531			2,531	115
116													116
117													117
118	X220	110	Local Government Fund - State Treasurer	182,619,411					182,619,411			182,619,411	118
119			Local Government Fund			29,999,999			29,999,999			29,999,999	119
120			Local Government Fund - Non-Recurring		1				1			1	120
121													121
122			SUBTOTAL INCREMENTAL ADJUSTMENTS		1	29,999,999			30,000,000			30,000,000	122
123			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		199,837,745				229,837,744			229,837,744	123
124													124
125	X440	111	Aid to Subdivisions - Dept. of Revenue	108,787,514					108,787,514			108,787,514	125
126			Homestead Exemption Shortfall (BEA 11/9/12, 2/15/13)		11,728,527				11,728,527			11,728,527	126
127													127
128			SUBTOTAL INCREMENTAL ADJUSTMENTS		11,728,527				11,728,527			11,728,527	128
129			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		120,516,041				120,516,041			120,516,041	129
130													130
131	F030	101	Budget & Control Board - Consumer Protection and Statewide Cyber Security Improvements										131
132			Consumer Protection and Statewide Cyber Security Improvements					10,000,000	10,000,000			10,000,000	132
133													133
134			SUBTOTAL INCREMENTAL ADJUSTMENTS					10,000,000	10,000,000			10,000,000	134
135			SUBTOTAL CONSUMER PROTECTION AND STATEWIDE CYBER SECURITY IMPROVEMENTS						10,000,000			10,000,000	135

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136													136
137			SUBTOTAL STATEWIDE	618,606,124	73,227,878	29,999,999		10,000,000	731,834,001			731,834,001	137
138													138
139	**AGENCY ALLOCATIONS**												139
140	Agy #	Sec #	AGENCIES										140
141													141
142	H630	1	State Department of Education (See Also Lottery Section)	2,174,650,318					2,174,650,318	880,888,744	642,681,657	3,698,220,719	142
143			FY12-13 Health Insurance Allocations Held in Arrears	3,992,011					3,992,011			3,992,011	143
144													144
145			State Funds Adjustments:										145
146			Education Funding Act - EFA: Maintain Base Student Cost at $2,012		17,275,705				17,275,705			17,275,705	146
147			Education Funding Act - EFA: Fringe		3,466,197				3,466,197			3,466,197	147
148			Education Funding Act - Growth = $2,101		56,400,000				56,400,000			56,400,000	148
149			Governor's School for the Arts and Humanities - Other Operating		100,000				100,000			100,000	149
150			Governor's School for the Arts and Humanities - Data Network Wiring			187,000			187,000			187,000	150
151			Transportation - Fuel and Bus Parts		6,541,199	6,426,188			12,967,387			12,967,387	151
152			School Bus Lease and Purchase					10,500,000	10,500,000			10,500,000	152
153			SC Public Charter School District - Enrollment Growth		12,130,000				12,130,000			12,130,000	153
154			Instructional Materials			22,667,978			22,667,978			22,667,978	154
155			4K Statewide at Risk Phase In - Districts with 75% + Poverty (Senate & Conference 5 FTEs)		22,040,675	4,120,000			26,160,675			26,160,675	155
156			Summer Reading Camps		1,500,000				1,500,000			1,500,000	156
157			First Steps - Reorganize as Requested - No GF Increase (All Funds)										157
158			Bus Purchases - Transfer from Bus Shops - Operating		1,000,000				1,000,000			1,000,000	158
159													159
160			Federal Funds Adjustments:										160
161			First Steps (BabyNet) - Personal Service and Other Operating							523,000		523,000	161
162													162
163			Other Funds Adjustments:										163
164			EIA Adjustment - See EIA Section								19,882,198	19,882,198	164
165			First Steps (Early Childhood Services) - Operating								100,000	100,000	165
166			First Steps (Early Childhood Services) - Local Services								940,500	940,500	166
167			First Steps (BabyNet) - Personal Service and Other Operating								1,900,000	1,900,000	167
168			First Steps - (CDEPP) - Personal Services								200,000	200,000	168
169													169
170			SUBTOTAL INCREMENTAL ADJUSTMENTS		120,453,776	33,401,166		10,500,000	164,354,942	523,000	23,022,698	187,900,640	170
171			SUBTOTAL STATE DEPARTMENT OF EDUCATION		2,299,096,105				2,342,997,271	881,411,744	665,704,355	3,890,113,370	171
172													172
173	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)										173
174			Other Funds:										174
175			FY 2013-14 Lottery Projected Expenditures								287,500,000	287,500,000	175
176													176
177			SUBTOTAL INCREMENTAL ADJUSTMENTS								287,500,000	287,500,000	177
178			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT								287,500,000	287,500,000	178
179													179
180	A850	4	Education Oversight Committee	200,000					200,000		1,194,688	1,394,688	180
181			State Funds Adjustments:										181
182			Other Operating		(200,000)				(200,000)			(200,000)	182
183			Partnerships for Innovation			100,000			100,000			100,000	183
184													184
185			Other Funds Adjustments:										185
186			EIA Funding Adjustment								100,000	100,000	186
187													187
188			SUBTOTAL INCREMENTAL ADJUSTMENTS		(200,000)	100,000			(100,000)		100,000		188
189			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						100,000		1,294,688	1,394,688	189
190													190
191	H710	5	Wil Lou Gray Opportunity School	5,074,469					5,074,469	240,000	950,321	6,264,790	191
192			FY12-13 Health Insurance Allocations Held in Arrears	3,350					3,350			3,350	192
193													193
194			State Funds Adjustments:										194
195			Education		250,000				250,000			250,000	195
196			Student Services		100,000				100,000			100,000	196
197			Support Services		150,000				150,000			150,000	197
198													198
199			Federal Funds Adjustments:										199
200													200
201													201
202			Other Funds Adjustments:										202
203													203

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204													204
205			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000				500,000			500,000	205
206			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		5,577,819				5,577,819	240,000	950,321	6,768,140	206
207													207
208	H750	6	School for the Deaf & Blind	14,283,863					14,283,863	1,139,000	7,586,574	23,009,437	208
209			FY12-13 Health Insurance Allocations Held in Arrears	8,393					8,393			8,393	209
210													210
211			State Funds Adjustments:										211
212			Educational Technology		200,000	575,000			775,000			775,000	212
213			IT Infrastructure		455,000				455,000			455,000	213
214			Virtual Field Trips		20,000				20,000			20,000	214
215			Distance Learning		50,000	185,000			235,000			235,000	215
216			Professional Development		275,000				275,000			275,000	216
217			Audio Description Devices			65,000			65,000			65,000	217
218			Student Response Services			40,000			40,000			40,000	218
219			Auditory Enhancement			65,000			65,000			65,000	219
220			Records Management			175,000			175,000			175,000	220
221			Transfer 89 FTEs from Other (SFC, Senate & Conference)										221
222													222
223			Federal Funds Adjustments:										223
224													224
225													225
226			Other Funds Adjustments:										226
227			Student Support Services - Personal Service and Operating								733,881	733,881	227
228													228
229			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	1,105,000			2,105,000		733,881	2,838,881	229
230			SUBTOTAL SCHOOL FOR DEAF & BLIND		15,292,256				16,397,256	1,139,000	8,320,455	25,856,711	230
231													231
232	L120	7	John de la Howe School	4,409,588					4,409,588	353,227	481,512	5,244,327	232
233			FY12-13 Health Insurance Allocations Held in Arrears	3,741					3,741			3,741	233
234													234
235			State Funds Adjustments:										235
236													236
237													237
238			Federal Funds Adjustments:										238
239													239
240													240
241			Other Funds Adjustments:										241
242			Education - Other Operating								302,535	302,535	242
243													243
244			SUBTOTAL INCREMENTAL ADJUSTMENTS								302,535	302,535	244
245			SUBTOTAL JOHN DE LA HOWE SCHOOL		4,413,329				4,413,329	353,227	784,047	5,550,603	245
246													246
247	H670	8	Educational Television Commission								18,875,000	18,875,000	247
248			State Funds Adjustments:										248
249													249
250													250
251			Federal Funds Adjustments:										251
252			New Federal Grant							500,000		500,000	252
253													253
254			Other Funds Adjustments:										254
255			Digital Learning Assessment								120,000	120,000	255
256			Reduction in Revenue								(675,000)	(675,000)	256
257													257
258			SUBTOTAL INCREMENTAL ADJUSTMENTS							500,000	(555,000)	(55,000)	258
259			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION							500,000	18,320,000	18,820,000	259
260													260
261	H030	11	Commission on Higher Education (Also see Lottery Section)	107,965,923					107,965,923	8,076,081	3,307,689	119,349,693	261
262			FY12-13 Health Insurance Allocations Held in Arrears	1,568					1,568			1,568	262
263													263
264			State Funds Adjustments:										264
265			Southern Regional Education Board's (SREB) Contract Program		79,710				79,710			79,710	265
266			Scholarships		(4,070,117)				(4,070,117)			(4,070,117)	266
267			Commission Core Mission Support - Academic Program Quality		175,000				175,000			175,000	267
268			University Center of Greenville Infrastructure Development			200,000			200,000			200,000	268
269													269
270			Federal Funds Adjustments:										270
271													271

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272													272
273			Other Funds Adjustments:										273
274			State Electronic Library								1,500,000	1,500,000	274
275			Need Based Grants								4,000,000	4,000,000	275
276			Agency Operations - Personal Services, Operating and Employer Contributions								105,499	105,499	276
277													277
278			SUBTOTAL INCREMENTAL ADJUSTMENTS		(3,815,407)	200,000			(3,615,407)		5,605,499	1,990,092	278
279			SUBTOTAL COMMISSION ON HIGHER EDUCATION		104,152,084				104,352,084	8,076,081	8,913,188	121,341,353	279
280													280
281	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	22,006,758					22,006,758		3,948,125	25,954,883	281
282			FY12-13 Health Insurance Allocations Held in Arrears	264					264			264	282
283													283
284			State Funds Adjustments:										284
285			Tuition Grants		1,622,184				1,622,184			1,622,184	285
286			Student Legislature		25,000				25,000			25,000	286
287													287
288			Federal Funds Adjustments:										288
289													289
290													290
291			Other Funds Adjustments:										291
292			Tuition Grants								690,171	690,171	292
293													293
294			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,647,184				1,647,184		690,171	2,337,355	294
295			SUBTOTAL TUITION GRANTS		23,654,206				23,654,206		4,638,296	28,292,502	295
296													296
297			HIGHER EDUCATION INSTITUTIONS										297
298	H090	13	Citadel	8,927,773					8,927,773	27,899,121	97,996,676	134,823,570	298
299			FY12-13 Health Insurance Allocations Held in Arrears	13,135					13,135			13,135	299
300													300
301			State Funds Adjustments:										301
302			Cadet Accountability System					1,500,000	1,500,000			1,500,000	302
303													303
304			Federal Funds Adjustments:										304
305			Education and General - Personal Service and Operating							834,394		834,394	305
306			Employer Contributions							2,580		2,580	306
307													307
308			Other Funds Adjustments:										308
309			9.25 FTEs (W&M, House, SFC & Senate)										309
310													310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,500,000	1,500,000	836,974		2,336,974	311
312			SUBTOTAL CITADEL		8,940,908				10,440,908	28,736,095	97,996,676	137,173,679	312
313													313
314	H120	14	Clemson	62,605,245					62,605,245	96,131,881	617,462,981	776,200,107	314
315			FY12-13 Health Insurance Allocations Held in Arrears	77,347					77,347			77,347	315
316													316
317			State Funds Adjustments:										317
318			Centers for Energy Systems (14 FTEs - W&M, House, SFC & Senate)		3,000,000				3,000,000			3,000,000	318
319			Student Career Opportunity Program			1,000,000			1,000,000			1,000,000	319
320													320
321			Federal Funds Adjustments:										321
322			Education and General - Personal Service, Operating & Scholarships							4,212,165		4,212,165	322
323			Employer Contributions							143,174		143,174	323
324													324
325			Other Funds Adjustments:										325
326			20 FTEs (SFC, Senate & Conference)										326
327													327
328			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	1,000,000			4,000,000	4,355,339		8,355,339	328
329			SUBTOTAL CLEMSON		65,682,592				66,682,592	100,487,220	617,462,981	784,632,793	329
330													330
331	H150	15	University of Charleston	19,022,659					19,022,659	18,500,000	185,983,872	223,506,531	331
332			FY12-13 Health Insurance Allocations Held in Arrears	27,202					27,202			27,202	332
333													333
334			State Funds Adjustments:										334
335			Computer Science Program		400,000			100,000	500,000			500,000	335
336			Science Center					2,000,000	2,000,000			2,000,000	336
337			Avery Center			300,000			300,000			300,000	337
338													338
339			Federal Funds Adjustments:										339

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340			Education and General - Personal Service and Operating							895,791		895,791	340
341			Employer Contributions							104,209		104,209	341
342													342
343			Other Funds Adjustments:										343
344			32 FTEs (House, SFC & Senate)										344
345													345
346			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000	300,000		2,100,000	2,800,000	1,000,000		3,800,000	346
347			SUBTOTAL UNIVERSITY OF CHARLESTON		19,449,861				21,849,861	19,500,000	185,983,872	227,333,733	347
348													348
349	H170	16	Coastal Carolina	9,006,155					9,006,155	19,500,000	152,711,043	181,217,198	349
350			FY12-13 Health Insurance Allocations Held in Arrears	10,630					10,630			10,630	350
351													351
352			State Funds Adjustments:										352
353			Science Center					1,500,000	1,500,000			1,500,000	353
354													354
355			Federal Funds Adjustments:										355
356			Education and General - Scholarships							1,500,000		1,500,000	356
357													357
358			Other Funds Adjustments:										358
359			45 FTEs (W&M, House, SFC & Senate)										359
360													360
361			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,500,000	1,500,000	1,500,000		3,000,000	361
362			SUBTOTAL COASTAL CAROLINA		9,016,785				10,516,785	21,000,000	152,711,043	184,227,828	362
363													363
364	H180	17	Francis Marion	11,390,691					11,390,691	9,989,774	33,750,352	55,130,817	364
365			FY12-13 Health Insurance Allocations Held in Arrears	17,122					17,122			17,122	365
366													366
367			State Funds Adjustments:										367
368			Industrial Engineering		400,000				400,000			400,000	368
369			Health Sciences Building (2 to 1 Match)					1,750,000	1,750,000			1,750,000	369
370													370
371			Federal Funds Adjustments:										371
372			Education and General - Operating							1,611,221		1,611,221	372
373													373
374			Other Funds Adjustments:										374
375													375
376													376
377			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000			1,750,000	2,150,000	1,611,221		3,761,221	377
378			SUBTOTAL FRANCIS MARION		11,807,813				13,557,813	11,600,995	33,750,352	58,909,160	378
379													379
380	H210	18	Lander	6,144,127					6,144,127	340,023	34,261,493	40,745,643	380
381			FY12-13 Health Insurance Allocations Held in Arrears	9,418					9,418			9,418	381
382													382
383			State Funds Adjustments:										383
384			National Center for Montessori Education					750,000	750,000			750,000	384
385													385
386			Federal Funds Adjustments:										386
387													387
388													388
389			Other Funds Adjustments:										389
390			30 FTEs (W&M, House, SFC & Senate)										390
391													391
392			SUBTOTAL INCREMENTAL ADJUSTMENTS					750,000	750,000			750,000	392
393			SUBTOTAL LANDER		6,153,545				6,903,545	340,023	34,261,493	41,505,061	393
394													394
395	H240	19	SC State	11,933,904					11,933,904	54,501,255	79,256,047	145,691,206	395
396			FY12-13 Health Insurance Allocations Held in Arrears	19,441					19,441			19,441	396
397													397
398			State Funds Adjustments:										398
399			Enrollment Management		346,000				346,000			346,000	399
400													400
401			Federal Funds Adjustments:										401
402													402
403													403
404			Other Funds Adjustments:										404
405													405
406													406
407			SUBTOTAL INCREMENTAL ADJUSTMENTS		346,000				346,000			346,000	407

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408			SUBTOTAL SC STATE		12,299,345				12,299,345	54,501,255	79,256,047	146,056,647	408
409													409
410			USC System										410
411	H270	20A	-Columbia	104,277,904					104,277,904	129,482,141	715,229,343	948,989,388	411
412			FY12-13 Health Insurance Allocations Held in Arrears	152,227					152,227			152,227	412
413													413
414			State Funds Adjustments:										414
415			Palmetto College		2,115,000				2,115,000			2,115,000	415
416			On Your Time			2,500,000			2,500,000			2,500,000	416
417			Small Business Development Center		300,000				300,000			300,000	417
418			Palmetto Poison Center - Recurring		75,000				75,000			75,000	418
419			SC Child Abuse Medical Response Program			225,000			225,000			225,000	419
420													420
421			Federal Funds Adjustments:										421
422			USC Columbia - Operating							39,459,880		39,459,880	422
423			School of Medicine - Operating							3,661,610		3,661,610	423
424													424
425			Other Funds Adjustments:										425
426													426
427													427
428			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,490,000	2,725,000			5,215,000	43,121,490		48,336,490	428
429			SUBTOTAL USC COLUMBIA		106,920,131				109,645,131	172,603,631	715,229,343	997,478,105	429
430													430
431	H290	20B	-Aiken	6,223,295					6,223,295	4,947,321	41,457,362	52,627,978	431
432			FY12-13 Health Insurance Allocations Held in Arrears	8,986					8,986			8,986	432
433													433
434			State Funds Adjustments:										434
435			Education and General - Personal Services and Operating		250,000				250,000			250,000	435
436													436
437			Federal Funds Adjustments:										437
438			Education and General - Operating							2,649,286		2,649,286	438
439													439
440			Other Funds Adjustments:										440
441													441
442													442
443			SUBTOTAL INCREMENTAL ADJUSTMENTS		250,000				250,000	2,649,286		2,899,286	443
444			SUBTOTAL USC AIKEN		6,482,281				6,482,281	7,596,607	41,457,362	55,536,250	444
445													445
446	H340	20C	-Upstate	8,189,165					8,189,165	11,654,352	68,376,142	88,219,659	446
447			FY12-13 Health Insurance Allocations Held in Arrears	10,954					10,954			10,954	447
448													448
449			State Funds Adjustments:										449
450			Education and General - Personal Services and Operating		848,200				848,200			848,200	450
451													451
452			Federal Funds Adjustments:										452
453			Education and General - Operating							3,096,486		3,096,486	453
454													454
455			Other Funds Adjustments:										455
456													456
457													457
458			SUBTOTAL INCREMENTAL ADJUSTMENTS		848,200				848,200	3,096,486		3,944,686	458
459			SUBTOTAL USC UPSTATE		9,048,319				9,048,319	14,750,838	68,376,142	92,175,299	459
460													460
461	H360	20D	-Beaufort	1,426,167					1,426,167	3,322,784	19,807,011	24,555,962	461
462			FY12-13 Health Insurance Allocations Held in Arrears	1,447					1,447			1,447	462
463													463
464			State Funds Adjustments:										464
465			Education and General - Personal Services and Operating		1,200,000				1,200,000			1,200,000	465
466													466
467			Federal Funds Adjustments:										467
468			Education and General - Operating							1,095,131		1,095,131	468
469													469
470			Other Funds Adjustments:										470
471													471
472													472
473			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,200,000				1,200,000	1,095,131		2,295,131	473
474			SUBTOTAL USC BEAUFORT		2,627,614				2,627,614	4,417,915	19,807,011	26,852,540	474
475													475

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476	H370	20E	-Lancaster	1,540,734					1,540,734	3,124,966	13,784,453	18,450,153	476
477			FY12-13 Health Insurance Allocations Held in Arrears	1,714					1,714			1,714	477
478													478
479			State Funds Adjustments:										479
480			Deferred Maintenance			400,000			400,000			400,000	480
481			Parity Funding			148,400			148,400			148,400	481
482													482
483			Federal Funds Adjustments:										483
484			Education and General - Operating							965,082		965,082	484
485													485
486			Other Funds Adjustments:										486
487													487
488													488
489			SUBTOTAL INCREMENTAL ADJUSTMENTS			548,400			548,400	965,082		1,513,482	489
490			SUBTOTAL USC LANCASTER		1,542,448				2,090,848	4,090,048	13,784,453	19,965,349	490
491													491
492	H380	20F	-Salkehatchie	1,308,457					1,308,457	3,539,339	8,373,545	13,221,341	492
493			FY12-13 Health Insurance Allocations Held in Arrears	1,487					1,487			1,487	493
494													494
495			State Funds Adjustments:										495
496			Parity Funding			118,720			118,720			118,720	496
497													497
498			Federal Funds Adjustments:										498
499			Education and General - Operating							341,115		341,115	499
500													500
501			Other Funds Adjustments:										501
502													502
503													503
504			SUBTOTAL INCREMENTAL ADJUSTMENTS			118,720			118,720	341,115		459,835	504
505			SUBTOTAL USC SALKEHATCHIE		1,309,944				1,428,664	3,880,454	8,373,545	13,682,663	505
506													506
507	H390	20G	-Sumter	2,446,777					2,446,777	2,056,397	10,419,706	14,922,880	507
508			FY12-13 Health Insurance Allocations Held in Arrears	3,318					3,318			3,318	508
509													509
510			State Funds Adjustments:										510
511			Parity Funding - Non-Recurring		78,750	97,520			176,270			176,270	511
512													512
513			Federal Funds Adjustments:										513
514													514
515													515
516			Other Funds Adjustments:										516
517													517
518													518
519			SUBTOTAL INCREMENTAL ADJUSTMENTS		78,750	97,520			176,270			176,270	519
520			SUBTOTAL USC SUMTER		2,528,845				2,626,365	2,056,397	10,419,706	15,102,468	520
521													521
522	H400	20H	-Union	599,752					599,752	1,918,301	4,161,055	6,679,108	522
523			FY12-13 Health Insurance Allocations Held in Arrears	979					979			979	523
524													524
525			State Funds Adjustments:										525
526			Parity Funding			59,360			59,360			59,360	526
527													527
528			Federal Funds Adjustments:										528
529			Education and General - Operating							9,957		9,957	529
530													530
531			Other Funds Adjustments:										531
532													532
533													533
534			SUBTOTAL INCREMENTAL ADJUSTMENTS			59,360			59,360	9,957		69,317	534
535			SUBTOTAL USC UNION		600,731				660,091	1,928,258	4,161,055	6,749,404	535
536													536
537	H470	21	Winthrop	13,106,029					13,106,029	46,722,361	86,293,320	146,121,710	537
538			FY12-13 Health Insurance Allocations Held in Arrears	24,257					24,257			24,257	538
539													539
540			State Funds Adjustments:										540
541			Police Officer and Student Support Personnel - Personal Services and Operating		350,000				350,000			350,000	541
542			Withers/WTS Building Roof Replacement, Maintenance and Repairs					750,000	750,000			750,000	542
543			Transfer 7 FTEs from Other (SFC, Senate & Conference)										543

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					State					Federal	Other	Total	
Line				FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
544													544
545			Federal Funds Adjustments:										545
546			Education and General - Personal Service and Operating							4,235,139		4,235,139	546
547			Employer Contributions							240,000		240,000	547
548													548
549			Other Funds Adjustments:										549
550													550
551													551
552			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000			750,000	1,100,000	4,475,139		5,575,139	552
553			SUBTOTAL WINTHROP		13,480,286				14,230,286	51,197,500	86,293,320	151,721,106	553
554													554
555	H510	23	Medical University of South Carolina - MUSC	54,161,241					54,161,241	178,193,298	421,601,578	653,956,117	555
556			FY12-13 Health Insurance Allocations Held in Arrears	82,910					82,910			82,910	556
557													557
558			State Funds Adjustments:										558
559			Hospital Authority - Telemedicine Program		4,000,000		4,000,000		8,000,000			8,000,000	559
560			Rural Hospital Transformation			400,000			400,000			400,000	560
561			Institute of Medicine			400,000			400,000			400,000	561
562			Mobile Cancer Screening and Early Detection			600,000			600,000			600,000	562
563													563
564			Federal Funds Adjustments:										564
565			Education and General - Operating							(10,656,885)		(10,656,885)	565
566													566
567			Other Funds Adjustments:										567
568			Hospital Authority - Telemedicine Program								4,000,000	4,000,000	568
569			Education and General - Personal Service and Operating								5,625,897	5,625,897	569
570			Auxiliary Enterprises - Operating								1,138,911	1,138,911	570
571			Employer Contributions								1,181,717	1,181,717	571
572													572
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,000,000	1,400,000	4,000,000		9,400,000	(10,656,885)	11,946,525	10,689,640	573
574			SUBTOTAL MUSC		58,244,151				63,644,151	167,536,413	433,548,103	664,728,667	574
575													575
576	H530	24	Area Health Education Consortium (AHEC)	9,185,149					9,185,149	845,016	2,093,668	12,123,833	576
577			FY12-13 Health Insurance Allocations Held in Arrears	3,075					3,075			3,075	577
578													578
579			State Funds Adjustments:										579
580			Health Professions Students' Rural Infrastructure Program		400,000				400,000			400,000	580
581													581
582			Federal Funds Adjustments:										582
583			Align to Projected Revenue							(316)		(316)	583
584													584
585			Other Funds Adjustments:										585
586			Align to Projected Revenue								715,259	715,259	586
587													587
588			SUBTOTAL INCREMENTAL ADJUSTMENTS		400,000				400,000	(316)	715,259	1,114,943	588
589			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		9,588,224				9,588,224	844,700	2,808,927	13,241,851	589
590													590
591			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,762,950	6,249,000	4,000,000	8,350,000					591
592			SUBTOTAL HIGHER EDUCATION INSTITUTIONS	331,960,873	345,723,823				364,322,823	667,068,349	2,605,681,431	3,637,072,603	592
593													593
594	H590	25	Board for Technical and Comprehensive Education	117,983,299					117,983,299	58,012,673	486,811,564	662,807,536	594
595			FY12-13 Health Insurance Allocations Held in Arrears	161,945					161,945			161,945	595
596													596
597			State Funds Adjustments:										597
598			16 Technical Colleges - Education and General - Personal Services and Operating		1,750,000				1,750,000			1,750,000	598
599			CATT Program/ReadySC					7,538,694	7,538,694			7,538,694	599
600			Aiken Technical - Academic Building in Support of STEM and Engineering					640,000	640,000			640,000	600
601			Denmark Technical - Plant Funding for Science Building					435,750	435,750			435,750	601
602			Greenville Technical - Enterprise Campus Development					435,750	435,750			435,750	602
603			Horry-Georgetown Technical - Culinary Arts Academic Building (1 to 1 Match)					435,750	435,750			435,750	603
604			Midlands Technical - Quickjobs Program - Equipment			500,000		500,000	1,000,000			1,000,000	604
605			Piedmont - Phase II - Laurens Advanced Manufacturing Center					909,000	909,000			909,000	605
606			Technical College of Lowcountry - Transitioning Military Support and Training					318,000	318,000			318,000	606
607			Tri-County Technical - Oconee Workforce and Economic Development Center (1 to 1 Match)					750,000	750,000			750,000	607
608			Trident Technical - Infrastructure/Roads/Ramps and Information Technology					435,750	435,750			435,750	608
609			York Technical - Main Campus Road - Health and Safety Traffic Flow					640,000	640,000			640,000	609
610			Manufacturing Skills Standards Council Initiative					2,500,000	2,500,000			2,500,000	610
611			Central Carolina Technical College - Advanced Manufacturing Technology Training Center					3,500,000	3,500,000			3,500,000	611

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612													612
613			Federal Funds Adjustments:										613
614			Completion of ARRA Grants							(7,020,485)		(7,020,485)	614
615													615
616			Other Funds Adjustments:										616
617													617
618													618
619			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,750,000	500,000		19,038,694	21,288,694	(7,020,485)		14,268,209	619
620			SUBTOTAL BD. TECHNICAL & COMP. ED		119,895,244				139,433,938	50,992,188	486,811,564	677,237,690	620
621													621
622	H790	26	Department of Archives & History	2,263,845					2,263,845	897,583	1,294,158	4,455,586	622
623			FY12-13 Health Insurance Allocations Held in Arrears	1,699					1,699			1,699	623
624													624
625			State Funds Adjustments:										625
626			One Full Time Archivist		45,000				45,000			45,000	626
627			Archival Technology			56,957			56,957			56,957	627
628			GLEAMNS - Benjamin Mays Historical Preservation Site - Capital Equipment			200,000			200,000			200,000	628
629													629
630			Federal Funds Adjustments:										630
631													631
632													632
633			Other Funds Adjustments:										633
634													634
635													635
636			SUBTOTAL INCREMENTAL ADJUSTMENTS		45,000	256,957			301,957			301,957	636
637			SUBTOTAL DEPT OF ARCHIVES & HISTORY		2,310,544				2,567,501	897,583	1,294,158	4,759,242	637
638													638
639	H870	27	State Library	8,849,825					8,849,825	2,701,146	217,000	11,767,971	639
640			FY12-13 Health Insurance Allocations Held in Arrears	1,047					1,047			1,047	640
641													641
642			State Funds Adjustments:										642
643			Aid to Counties - Per Capita $1.25			1,341,395			1,341,395			1,341,395	643
644			DISCUS		473,894				473,894			473,894	644
645													645
646			Federal Funds Adjustments:										646
647													647
648													648
649			Other Funds Adjustments:										649
650													650
651													651
652			SUBTOTAL INCREMENTAL ADJUSTMENTS		473,894	1,341,395			1,815,289			1,815,289	652
653			SUBTOTAL STATE LIBRARY		9,324,766				10,666,161	2,701,146	217,000	13,584,307	653
654													654
655	H910	28	Arts Commission	1,959,499					1,959,499	1,335,641	173,707	3,468,847	655
656			FY12-13 Health Insurance Allocations Held in Arrears	704					704			704	656
657													657
658			State Funds Adjustments:										658
659			Statewide Grants		1,000,000				1,000,000			1,000,000	659
660			Cultural Districts Designation Program			25,000			25,000			25,000	660
661													661
662			Federal Funds Adjustments:										662
663													663
664													664
665			Other Funds Adjustments:										665
666			Wallace Fund - Restricted								75,000	75,000	666
667			Wallace Fund - Earmarked								(75,000)	(75,000)	667
668													668
669			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	25,000			1,025,000			1,025,000	669
670			SUBTOTAL ARTS COMMISSION		2,960,203				2,985,203	1,335,641	173,707	4,494,551	670
671													671
672	H950	29	State Museum (State Museum Commission)	2,764,084					2,764,084		1,971,910	4,735,994	672
673			FY12-13 Health Insurance Allocations Held in Arrears	1,434					1,434			1,434	673
674													674
675			State Funds Adjustments:										675
676			Personal Services		150,000				150,000			150,000	676
677			Laurens County Museum			150,000			150,000			150,000	677
678			SC Railroad Museum			200,000			200,000			200,000	678
679			Greenville Children's Museum			100,000			100,000			100,000	679

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680													680
681			Federal Funds Adjustments:										681
682													682
683													683
684			Other Funds Adjustments:										684
685			Museum Operations - Personal Services and Operations								534,886	534,886	685
686			Employer Contributions								53,704	53,704	686
687													687
688			SUBTOTAL INCREMENTAL ADJUSTMENTS		150,000	450,000			600,000		588,590	1,188,590	688
689			SUBTOTAL STATE MUSEUM		2,915,518				3,365,518		2,560,500	5,926,018	689
690													690
691	H730	32	Vocational Rehabilitation	12,701,016					12,701,016	104,134,910	30,455,042	147,290,968	691
692			FY12-13 Health Insurance Allocations Held in Arrears	10,496					10,496			10,496	692
693													693
694			State Funds Adjustments:										694
695			Basic Services - Case Services		1,000,000	500,000			1,500,000			1,500,000	695
696			Palmetto Center - Rebuild Facility - Fire and Life Safety Issues					3,000,000	3,000,000			3,000,000	696
697													697
698			Federal Funds Adjustments:										698
699			Administration - Personal Services							134,657		134,657	699
700			Basic Services - Personal Services							843,882		843,882	700
701			Employer Contributions							931,734		931,734	701
702													702
703			Other Funds Adjustments:										703
704			Basic Services - Case Services								1,000,000	1,000,000	704
705			Deferred Maintenance								3,000,000	3,000,000	705
706													706
707			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	500,000		3,000,000	4,500,000	1,910,273	4,000,000	10,410,273	707
708			SUBTOTAL VOCATIONAL REHABILITATION		13,711,512				17,211,512	106,045,183	34,455,042	157,711,737	708
709													709
710	J020	33	Department of Health & Human Services	1,094,993,411					1,094,993,411	4,063,640,600	780,911,732	5,939,545,743	710
711			FY12-13 Health Insurance Allocations Held in Arrears	25,220					25,220			25,220	711
712													712
713			State Funds Adjustments:										713
714			Medicaid Program				104,947,565		104,947,565			104,947,565	714
715			Nursing Homes - Rate Increase			5,000,000			5,000,000			5,000,000	715
716			SC Health Information Network (Palmetto Project)			100,000			100,000			100,000	716
717													717
718			Federal Funds Adjustments:										718
719			Administration - Personal Services and Operating							113,759		113,759	719
720			Health Services							370,815,302		370,815,302	720
721			Healthy Outcomes Initiative - Proviso 33.34							24,500,000		24,500,000	721
722			Rural Hospital DSH Payment - Proviso 33.34							14,000,000		14,000,000	722
723			Rural Provider Capacity - Proviso 33.34							1,600,000		1,600,000	723
724													724
725			Other Funds Adjustments:										725
726			FY12-13 Non-Recurring Appropriations (Cigarette Tax and Tobacco Securitization)								(60,781,757)	(60,781,757)	726
727			Cigarette Tax Revenue Increase (BEA Certified and Year End Cash Balances)								52,983,802	52,983,802	727
728			Health Services								(9,305,137)	(9,305,137)	728
729			Healthy Outcomes Initiative - Proviso 33.34								10,500,000	10,500,000	729
730			Rural Hospital DSH Payment - Proviso 33.34								6,000,000	6,000,000	730
731			FQHC - Baseline Funding - Proviso 33.34								5,000,000	5,000,000	731
732			Free Clinics - Baseline Funding - Proviso 33.34								2,000,000	2,000,000	732
733			Innovative Care Strategies - Qualifying Safety Net Providers - Proviso 33.34								5,000,000	5,000,000	733
734			FQHC - Documented Capital Needs - Proviso 33.34								2,000,000	2,000,000	734
735			Rural Provider Capacity - Proviso 33.34								1,600,000	1,600,000	735
736			Optional State Supplement Increase/Nursing Home Bed Days								12,000,000	12,000,000	736
737													737
738			**Medicaid Maintenance of Effort Funds are Included in Other Funds Base in App Bill										738
739													739
740			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,100,000	104,947,565		110,047,565	411,029,061	26,996,908	548,073,534	740
741			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		1,095,018,631				1,205,066,196	4,474,669,661	807,908,640	6,487,644,497	741
742													742
743	J040	34	Department of Health & Environmental Control	94,566,239					94,566,239	279,140,200	200,899,732	574,606,171	743
744			FY12-13 Health Insurance Allocations Held in Arrears	64,344					64,344			64,344	744
745													745
746			State Funds Adjustments:										746
747			Agency Operations - Concentrated in Air and Water Quality Improvement and Emergency Medical Services		4,243,340				4,243,340			4,243,340	747

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748			Donated Dental		50,000				50,000			50,000	748
749			SC Bleeding Disorders - Premium Assistance Program			100,000			100,000			100,000	749
750			Ocean Water Quality Outfall Initiative			750,000			750,000			750,000	750
751			Waterway Environmental Cleanup Caudle Foundation		1				1			1	751
752			Women in Unity			100,000			100,000			100,000	752
753			HIV Prevention - Project Faith			350,000			350,000			350,000	753
754			Rape Crisis Centers		700,000				700,000			700,000	754
755			Nurse Family Partnership			100,000			100,000			100,000	755
756			Best Chance Network and Colon Cancer Prevention Network - Proviso 34.44			1,500,000			1,500,000			1,500,000	756
757			Stroke System of Care Act of 2011			50,000			50,000			50,000	757
758			Donate Life SC - Organ Donor Registry			100,000			100,000			100,000	758
759			James R. Clark Sickle Cell Foundation			100,000			100,000			100,000	759
760			State Beachfront Management Plan			2,000,000			2,000,000			2,000,000	760
761													761
762			Federal Funds Adjustments:										762
763			Family Health - Case Services							7,000,000		7,000,000	763
764													764
765			Other Funds Adjustments:										765
766													766
767													767
768			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,993,341	5,150,000			10,143,341	7,000,000		17,143,341	768
769			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		99,623,924				104,773,924	286,140,200	200,899,732	591,813,856	769
770													770
771	J120	35	Department of Mental Health	154,692,294					154,692,294	15,865,121	219,611,349	390,168,764	771
772			FY12-13 Health Insurance Allocations Held in Arrears	120,468					120,468			120,468	772
773													773
774			State Funds Adjustments:										774
775			Client Services		9,409,627				9,409,627			9,409,627	775
776			Sexually Violent Predator Program - Personal Services, Operating & Case Services		1,373,903				1,373,903			1,373,903	776
777			Patient Fee Account Replacement/Deferred Maintenance		3,500,000				3,500,000			3,500,000	777
778			School Mental Health Services		1,000,000				1,000,000			1,000,000	778
779			Gateway House		50,000				50,000			50,000	779
780			Law Enforcement In-service Training		85,000				85,000			85,000	780
781			Seahaven			200,000			200,000			200,000	781
782			Veterans Nursing Homes Operating		4,500,000				4,500,000			4,500,000	782
783			Employer Contributions		579,123				579,123			579,123	783
784													784
785			Federal Funds Adjustments:										785
786													786
787													787
788			Other Funds Adjustments:										788
789			Sexually Violent Predator Program - Personal Services, Operating & Case Services								(3,254,898)	(3,254,898)	789
790													790
791			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,497,653	200,000			20,697,653		(3,254,898)	17,442,755	791
792			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		175,310,415				175,510,415	15,865,121	216,356,451	407,731,987	792
793													793
794	J160	36	Department of Disabilities & Special Needs	181,525,539					181,525,539	340,000	393,705,617	575,571,156	794
795			FY12-13 Health Insurance Allocations Held in Arrears	132,786					132,786			132,786	795
796													796
797			State Funds Adjustments:										797
798			Intellectual Disabilities: In-Home Family Support - Operating		2,200,000				2,200,000			2,200,000	798
799			Intellectual Disabilities: Adult Development and Supported Employment - Operating		1,000,000				1,000,000			1,000,000	799
800			Intellectual Disability Community Residential Program - Operating		1,769,762				1,769,762			1,769,762	800
801													801
802			Federal Funds Adjustments:										802
803													803
804													804
805			Other Funds Adjustments:										805
806													806
807													807
808			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,969,762				4,969,762			4,969,762	808
809			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		186,628,087				186,628,087	340,000	393,705,617	580,673,704	809
810													810
811	J200	37	Department of Alcohol & Other Drug Abuse Services	6,498,081					6,498,081	24,404,557	1,637,940	32,540,578	811
812			FY12-13 Health Insurance Allocations Held in Arrears	647					647			647	812
813													813
814			State Funds Adjustments:										814
815			Keystone Alcohol and Drug Abuse Capital Improvement Rock Hill					750,000	750,000			750,000	815

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816			McCord Center Fire Safety - Alcohol and Drug Abuse					250,000	250,000			250,000	816
817			Circle Park Florence County - Alcohol and Drug Abuse					150,000	150,000			150,000	817
818													818
819			Federal Funds Adjustments:										819
820			Prevention of Underage Drinking/DUI							2,973,056		2,973,056	820
821			Prevention - Tobacco Control Act							602,098		602,098	821
822													822
823			Other Funds Adjustments:										823
824			Services - Personal Services								53,509	53,509	824
825			Electronic Health Records & Family Care Centers								3,000,000	3,000,000	825
826													826
827			SUBTOTAL INCREMENTAL ADJUSTMENTS					1,150,000	1,150,000	3,575,154	3,053,509	7,778,663	827
828			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		6,498,728				7,648,728	27,979,711	4,691,449	40,319,888	828
829													829
830	L040	38	Department of Social Services	121,770,353					121,770,353	1,940,691,746	75,685,137	2,138,147,236	830
831			FY12-13 Health Insurance Allocations Held in Arrears	50,900					50,900			50,900	831
832													832
833			State Funds Adjustments:										833
834			Child Support Enforcement System Development				4,287,779	212,221	4,500,000			4,500,000	834
835			Phyllis Wheatley - Donaldson Center Revitalization			150,000			150,000			150,000	835
836													836
837			Federal Funds Adjustments:										837
838			Food Stamp Assistance Payments - Transfer to Unbudgeted Account							(1,502,802,060)		(1,502,802,060)	838
839			Child Support Enforcement System Operations							16,210,306		16,210,306	839
840													840
841			Other Funds Adjustments:										841
842													842
843													843
844			SUBTOTAL INCREMENTAL ADJUSTMENTS			150,000	4,287,779	212,221	4,650,000	(1,486,591,754)		(1,481,941,754)	844
845			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		121,821,253				126,471,253	454,099,992	75,685,137	656,256,382	845
846													846
847	L240	39	Commission for the Blind	2,545,006					2,545,006	7,509,546	293,000	10,347,552	847
848			FY12-13 Health Insurance Allocations Held in Arrears	1,930					1,930			1,930	848
849													849
850			State Funds Adjustments:										850
851			Federal Match for Vocational Rehabilitation		200,000				200,000			200,000	851
852													852
853			Federal Funds Adjustments:										853
854			Vocational Rehabilitation							923,709		923,709	854
855													855
856			Other Funds Adjustments:										856
857													857
858													858
859			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000				200,000	923,709		1,123,709	859
860			SUBTOTAL COMMISSION FOR THE BLIND		2,746,936				2,746,936	8,433,255	293,000	11,473,191	860
861													861
862	L320	42	Housing Finance & Development Authority							154,487,028	24,689,589	179,176,617	862
863			State Funds Adjustments:										863
864													864
865													865
866			Federal Funds Adjustments:										866
867			Housing Programs - Personal Services, Operating and Case Services							1,215,537		1,215,537	867
868			Employer Contributions							36,333		36,333	868
869													869
870			Other Funds Adjustments:										870
871			Administration - Personal Services and Operating								192,353	192,353	871
872			Housing Programs - Personal Services								167,277	167,277	872
873			Mortgage Services - Personal Services and Operating								117,146	117,146	873
874			Employer Contributions								142,270	142,270	874
875													875
876			SUBTOTAL INCREMENTAL ADJUSTMENTS							1,251,870	619,046	1,870,916	876
877			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY							155,738,898	25,308,635	181,047,533	877
878													878
879	P120	43	Forestry Commission	12,856,395					12,856,395	4,363,560	6,378,713	23,598,668	879
880			FY12-13 Health Insurance Allocations Held in Arrears	13,417					13,417			13,417	880
881													881
882			State Funds Adjustments:										882
883			Firefighting Capacity Restoration (W&M & House - 12 FTEs; SFC & Senate - 25 FTEs, Conference - 19 FTEs)		756,000				756,000			756,000	883

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884			Firefighting Equipment					2,000,000	2,000,000			2,000,000	884
885			Operational Support		180,000				180,000			180,000	885
886													886
887			Federal Funds Adjustments:										887
888			Forest Protection and Development - Operating							400,000		400,000	888
889													889
890			Other Funds Adjustments:										890
891			Forest Protection and Development - Operating								3,000,000	3,000,000	891
892													892
893			SUBTOTAL INCREMENTAL ADJUSTMENTS		936,000			2,000,000	2,936,000	400,000	3,000,000	6,336,000	893
894			SUBTOTAL FORESTRY COMMISSION		13,805,812				15,805,812	4,763,560	9,378,713	29,948,085	894
895													895
896	P160	44	Department of Agriculture	5,011,360					5,011,360		8,093,526	13,104,886	896
897			FY12-13 Health Insurance Allocations Held in Arrears	2,958					2,958			2,958	897
898													898
899			State Funds Adjustments:										899
900			Certified South Carolina Grown Program			500,000			500,000			500,000	900
901			Agriculture Services - Market Operations		300,000				300,000			300,000	901
902			Tobacco Master Settlement Agreement - Marketing (Per Statute 11-49-55) (Tobacco Securitization)				2,000,000		2,000,000			2,000,000	902
903			Consumer Services - Food Safety and Inspection Program		200,000				200,000			200,000	903
904			Waste Pesticide Recovery Program		150,000				150,000			150,000	904
905			Personal Services (W&M, House & Conference - 2 FTEs)		145,000				145,000			145,000	905
906			Pee Dee Farmers Market - Replace Refrigeration Capacity					75,000	75,000			75,000	906
907			Farmers Market					7,060,000	7,060,000			7,060,000	907
908													908
909			Federal Funds Adjustments:										909
910			Marketing and Promotions - Personal Services and Operating							711,304		711,304	910
911			Employer Contributions							8,000		8,000	911
912													912
913			Other Funds Adjustments:										913
914													914
915													915
916			SUBTOTAL INCREMENTAL ADJUSTMENTS		795,000	500,000	2,000,000	7,135,000	10,430,000	719,304		11,149,304	916
917			SUBTOTAL DEPARTMENT OF AGRICULTURE		5,809,318				15,444,318	719,304	8,093,526	24,257,148	917
918													918
919	P200	45	Clemson-PSA	29,184,647					29,184,647	15,223,895	22,691,254	67,099,796	919
920			FY12-13 Health Insurance Allocations Held in Arrears	27,987					27,987			27,987	920
921													921
922			State Funds Adjustments:										922
923			Advanced Plant Technology Program (W&M & House - 6 FTEs; SFC - 16 FTEs, Senate & Conference - 8 FTEs)		1,000,000				1,000,000			1,000,000	923
924			Advanced Plant Technology Lab					3,000,000	3,000,000			3,000,000	924
925			Precision Agriculture (W&M, House, SFC & Senate - 3 FTEs)		500,000				500,000			500,000	925
926			Veterinary Diagnostic Center (W&M, House & Conference- 2 FTEs)		300,000				300,000			300,000	926
927													927
928			Federal Funds Adjustments:										928
929			Agency Operations							596,912		596,912	929
930													930
931			Other Funds Adjustments:										931
932			Cooperative Extension Service - Operating								704,314	704,314	932
933			40 FTEs (SFC & Senate; Conference 20 FTEs)										933
934													934
935			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,800,000			3,000,000	4,800,000	596,912	704,314	6,101,226	935
936			SUBTOTAL CLEMSON-PSA		31,012,634				34,012,634	15,820,807	23,395,568	73,229,009	936
937													937
938	P210	46	SC State-PSA	2,313,205					2,313,205	4,052,176		6,365,381	938
939			FY12-13 Health Insurance Allocations Held in Arrears	675					675			675	939
940													940
941			State Funds Adjustments:										941
942			1890 Research and Extension Program		700,000				700,000			700,000	942
943													943
944			Federal Funds Adjustments:										944
945			Research and Extension - Operating							121,565		121,565	945
946													946
947			SUBTOTAL INCREMENTAL ADJUSTMENTS		700,000				700,000	121,565		821,565	947
948			SUBTOTAL SC STATE-PSA		3,013,880				3,013,880	4,173,741		7,187,621	948
949													949
950	P240	47	Department of Natural Resources	16,301,667					16,301,667	20,469,296	41,909,939	78,680,902	950
951			FY12-13 Health Insurance Allocations Held in Arrears	15,107					15,107			15,107	951

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			FY 2013-14 Appropriation Bill		**State**					**Federal**	**Other**	**Total**	
Line				FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
952													952
953			State Funds Adjustments:										953
954			Law Enforcement Officers (10) - Includes Operating (10 FTEs, SFC & Senate - 25 FTEs; Conference - 18)		907,702				907,702			907,702	954
955			Earth Sciences Group - Personal Services and Operating (2 FTEs)		655,055				655,055			655,055	955
956			Marine Research and Monitoring - Waddell Center		353,202				353,202			353,202	956
957			IT New FTEs and Maintenance Contract (W&M, House, SFC & Senate - 2 FTEs)		188,095				188,095			188,095	957
958			Outreach Programs		500,000	200,000			700,000			700,000	958
959			Freshwater Fish Hatchery Operating Funds		300,000				300,000			300,000	959
960			Conservation District Personal Services and Operating (1 FTE)		116,426				116,426			116,426	960
961			State River Basin Study			1,500,000			1,500,000			1,500,000	961
962			Information Technology - Phase II Upgrade Software and Equipment Replacement			1,725,000			1,725,000			1,725,000	962
963			Groundwater Monitoring Clusters			250,000			250,000			250,000	963
964			Enforcement Division Vehicles			785,050			785,050			785,050	964
965			Invasive Species Control Program			50,000			50,000			50,000	965
966			Catawba/Wateree River Basin Study			250,000			250,000			250,000	966
967													967
968			Federal Funds Adjustments:										968
969			Programs and Services - Personal Services and Operating							3,558,681		3,558,681	969
970			Employer Contributions							(6,547)		(6,547)	970
971													971
972			Other Funds Adjustments:										972
973			Earmarked Funds								462,171	462,171	973
974			Restricted Funds								(754,177)	(754,177)	974
975													975
976			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,020,480	4,760,050			7,780,530	3,552,134	(292,006)	11,040,658	976
977			SUBTOTAL DEPT. OF NATURAL RESOURCES		19,337,254				24,097,304	24,021,430	41,617,933	89,736,667	977
978													978
979	P260	48	Sea Grant Consortium	444,486					444,486	5,337,786	282,000	6,064,272	979
980			FY12-13 Health Insurance Allocations Held in Arrears	508					508			508	980
981													981
982			State Funds Adjustments:										982
983													983
984													984
985			Federal Funds Adjustments:										985
986													986
987													987
988			Other Funds Adjustments:										988
989													989
990													990
991			SUBTOTAL INCREMENTAL ADJUSTMENTS										991
992			SUBTOTAL SEA GRANT CONSORTIUM		444,994				444,994	5,337,786	282,000	6,064,780	992
993													993
994	P280	49	Department of Parks, Recreation & Tourism	30,067,465					30,067,465	2,559,110	37,981,863	70,608,438	994
995			FY12-13 Health Insurance Allocations Held in Arrears	11,406					11,406			11,406	995
996													996
997			State Funds Adjustments:										997
998			Destination Specific		4,000,000				4,000,000			4,000,000	998
999			Tourism Sales and Marketing		3,500,000				3,500,000			3,500,000	999
1000			State Park Service - Personal Services		(751,879)				(751,879)			(751,879)	1000
1001			Product Services and Development		500,000				500,000			500,000	1001
1002			Regional Tourism Promotions		330,000				330,000			330,000	1002
1003			Employer Contributions		(248,121)				(248,121)			(248,121)	1003
1004			Lake Greenwood Campground Electrical					800,000	800,000			800,000	1004
1005			State Park Sewer Repairs - Santee and Table Rock					550,000	550,000			550,000	1005
1006			Kings Mountain Bridge Replacement					250,000	250,000			250,000	1006
1007			Asbestos Abatement and Mold Removal					200,000	200,000			200,000	1007
1008			Rural Tourism Development - Cultural Visitor's Center, Orangeburg County			1,000,000			1,000,000			1,000,000	1008
1009													1009
1010			Federal Funds Adjustments:										1010
1011			Administration - Operating and Allocations							(54,000)		(54,000)	1011
1012													1012
1013			Other Funds Adjustments:										1013
1014			State Park Service - Personal Services								1,876,879	1,876,879	1014
1015			State Park Service - Operating								(500,000)	(500,000)	1015
1016			Employer Contributions								248,121	248,121	1016
1017													1017
1018			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,330,000	1,000,000		1,800,000	10,130,000	(54,000)	1,625,000	11,701,000	1018
1019			SUBTOTAL DEPT. OF PRT		37,408,871				40,208,871	2,505,110	39,606,863	82,320,844	1019

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					State					Federal	Other	Total	
Line				FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1020													1020
1021	P320	50	Department of Commerce	21,127,881					21,127,881	19,150,015	41,588,000	81,865,896	1021
1022			FY12-13 Health Insurance Allocations Held in Arrears	2,749					2,749			2,749	1022
1023													1023
1024			State Funds Adjustments:										1024
1025			Targeted Project Management Investments		300,000				300,000			300,000	1025
1026			Deal Closing Fund			12,677,766		3,322,234	16,000,000			16,000,000	1026
1027			Base Closure Fund			500,000			500,000			500,000	1027
1028			Business Incubator Program			5,000,000		1,000,000	6,000,000			6,000,000	1028
1029			SC Council on Competiveness			650,000			650,000			650,000	1029
1030			Community Development Corporation Initiative			400,000			400,000			400,000	1030
1031													1031
1032			Federal Funds Adjustments:										1032
1033			Small Business/Existing Ind. - Personal Services, Operating and Allocations							258,000		258,000	1033
1034			Community Grants - Personal Service							(50,000)		(50,000)	1034
1035			Employer Contributions							19,000		19,000	1035
1036													1036
1037			Other Fund Adjustments:										1037
1038			Global Business Development - Personal Service and Operating								107,500	107,500	1038
1039			Grant Programs - Personal Services								30,000	30,000	1039
1040			Employer Contributions								38,000	38,000	1040
1041													1041
1042			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	19,227,766		4,322,234	23,850,000	227,000	175,500	24,252,500	1042
1043			SUBTOTAL DEPT. OF COMMERCE		21,430,630				44,980,630	19,377,015	41,763,500	106,121,145	1043
1044													1044
1045	P340	51	Jobs-Economic Development Authority							66,000	395,150	461,150	1045
1046			State Funds Adjustments:										1046
1047													1047
1048													1048
1049			Federal Funds Adjustments:										1049
1050			Administration - Operating							(48,000)		(48,000)	1050
1051													1051
1052			Other Funds Adjustments:										1052
1053			Administration - Personal Services								10,000	10,000	1053
1054													1054
1055			SUBTOTAL INCREMENTAL ADJUSTMENTS							(48,000)	10,000	(38,000)	1055
1056			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY							18,000	405,150	423,150	1056
1057													1057
1058	P360	52	Patriots Point Authority								8,547,262	8,547,262	1058
1059			State Funds Adjustments:										1059
1060			National Flight Academy			400,000			400,000			400,000	1060
1061													1061
1062			Other Funds Adjustments:										1062
1063			Naval and Maritime Museum - Personal Services and Operating								1,488,000	1,488,000	1063
1064			Employer Contributions								89,500	89,500	1064
1065													1065
1066			SUBTOTAL INCREMENTAL ADJUSTMENTS			400,000			400,000		1,577,500	1,977,500	1066
1067			SUBTOTAL PATRIOTS POINT AUTHORITY						400,000		10,124,762	10,524,762	1067
1068													1068
1069	P400	53	Conservation Bank								7,523,899	7,523,899	1069
1070			Other Funds Adjustments:										1070
1071			Conservation Bank Trust								2,000,000	2,000,000	1071
1072			Administration - Personal Services								16,093	16,093	1072
1073			Conservation Bank - Operating Funds								316,218	316,218	1073
1074			Employer Contributions								4,023	4,023	1074
1075													1075
1076			SUBTOTAL INCREMENTAL ADJUSTMENTS								2,336,334	2,336,334	1076
1077			SUBTOTAL CONSERVATION BANK								9,860,233	9,860,233	1077
1078													1078
1079	P450	54	Rural Infrastructure Authority	1,375,000					1,375,000		1,404,633	2,779,633	1079
1080			State Funds Adjustments:										1080
1081													1081
1082													1082
1083			Other Funds Adjustments:										1083
1084			Operations and Grant Program								19,065,367	19,065,367	1084
1085													1085
1086			SUBTOTAL INCREMENTAL ADJUSTMENTS								19,065,367	19,065,367	1086
1087			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		1,375,000				1,375,000		20,470,000	21,845,000	1087

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			FY 2013-14 Appropriation Bill		**State**					**Federal**	**Other**	**Total**	
Line				FY 2013-14 Agency Beginning Base	Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1088													1088
1089	B040	57	Judicial Department	44,982,065					44,982,065	3,835,393	20,498,000	69,315,458	1089
1090			FY12-13 Health Insurance Allocations Held in Arrears	28,759					28,759			28,759	1090
1091													1091
1092			State Funds Adjustments:										1092
1093			Barnwell County Courthouse Repairs - Non-Recurring		100,000				100,000			100,000	1093
1094													1094
1095			Federal Funds Adjustments:										1095
1096													1096
1097													1097
1098			Other Funds Adjustments:										1098
1099													1099
1100													1100
1101			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000			100,000	1101
1102			SUBTOTAL JUDICIAL DEPARTMENT		45,110,824				45,110,824	3,835,393	20,498,000	69,444,217	1102
1103													1103
1104	C050	58	Administrative Law Court	1,949,278					1,949,278		1,340,240	3,289,518	1104
1105			FY12-13 Health Insurance Allocations Held in Arrears	1,415					1,415			1,415	1105
1106													1106
1107			State Funds Adjustments:										1107
1108													1108
1109													1109
1110			Other Funds Adjustments:										1110
1111			Administration - Personals Services and Operating								100,000	100,000	1111
1112			Employer Contributions								30,000	30,000	1112
1113													1113
1114			SUBTOTAL INCREMENTAL ADJUSTMENTS								130,000	130,000	1114
1115			SUBTOTAL ADMINISTRATIVE LAW JUDGES		1,950,693				1,950,693		1,470,240	3,420,933	1115
1116													1116
1117	E200	59	Attorney General	4,548,860					4,548,860	1,868,883	11,613,411	18,031,154	1117
1118			FY12-13 Health Insurance Allocations Held in Arrears	4,689					4,689			4,689	1118
1119													1119
1120			State Funds Adjustments:										1120
1121			Human Traff Task Force, Int Crimes Against Children and Post Conviction Relief (Gov - 6 FTEs, W&M, House, SFC & Senate - 3 FTEs)		153,120				153,120			153,120	1121
1122			Internet Crimes Against Children (ICAC) (3 FTEs & Transfer/Reduce 4 Federal/Other FTEs SFC, Senate & Conference)		161,253				161,253			161,253	1122
1123			Tobacco Master Settlement Agreement - Diligent Enforcement/Litigation				1,253,000		1,253,000			1,253,000	1123
1124													1124
1125			Federal Funds Adjustments:										1125
1126													1126
1127													1127
1128			Other Funds Adjustments:										1128
1129			Tobacco Litigation								828,000	828,000	1129
1130			Litigation Operating Expenses (Court Settlements)								2,900,000	2,900,000	1130
1131			Gang Violence Prevention Youth Mentor Program - Proviso 59.8								85,000	85,000	1131
1132													1132
1133			SUBTOTAL INCREMENTAL ADJUSTMENTS		314,373		1,253,000		1,567,373		3,813,000	5,380,373	1133
1134			SUBTOTAL ATTORNEY GENERAL		4,867,922				6,120,922	1,868,883	15,426,411	23,416,216	1134
1135													1135
1136	E210	60	Prosecution Coordination Commission	11,723,626					11,723,626	175,338	8,450,000	20,348,964	1136
1137			FY12-13 Health Insurance Allocations Held in Arrears	2,952					2,952			2,952	1137
1138													1138
1139			State Funds Adjustments:										1139
1140			DUI Prosecution		1,179,041				1,179,041			1,179,041	1140
1141			Judicial Circuit State Support - Proviso 60.3		1,179,041				1,179,041			1,179,041	1141
1142			Center for Fathers and Families			400,000			400,000			400,000	1142
1143													1143
1144			Federal Funds Adjustments:										1144
1145			Capital Case Litigation Grant							117,000		117,000	1145
1146			John R. Justice Student Loan Forgiveness Program							62,000		62,000	1146
1147			Traffic Safety Resource Prosecution Grant							1,245		1,245	1147
1148													1148
1149			Other Funds Adjustments:										1149
1150			Office of Circuit Solicitors - Law Enforcement Funding Fee and Fine Revenue								(500,000)	(500,000)	1150
1151			Conditional Discharge - General Sessions Court								125,000	125,000	1151
1152			Conditional Discharge - Magistrate Court								75,000	75,000	1152
1153													1153
1154			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,358,082	400,000			2,758,082	180,245	(300,000)	2,638,327	1154

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1155			SUBTOTAL PROSECUTION COORDINATION COMMISSION		14,084,660				14,484,660	355,583	8,150,000	22,990,243	1155
1156													1156
1157	E230	61	Commission on Indigent Defense	18,014,139					18,014,139		13,425,652	31,439,791	1157
1158			FY12-13 Health Insurance Allocations Held in Arrears	3,852					3,852			3,852	1158
1159													1159
1160			State Funds Adjustments:										1160
1161			DUI Defense		879,408				879,408			879,408	1161
1162			Defense of Indigents Per Capita		879,408				879,408			879,408	1162
1163			Appellate Defense - Budget Realignment		(131,534)				(131,534)			(131,534)	1163
1164			Circuit Public Defenders - Budget Realignment		74,375				74,375			74,375	1164
1165			Employer Contributions - Budget Realignment		57,159				57,159			57,159	1165
1166													1166
1167			Other Funds Adjustments;										1167
1168			Court Fine Assessment								144,597	144,597	1168
1169			Appellate Defense - Personal Services								49,623	49,623	1169
1170			Donations for Publication of SC Juvenile Collateral Consequences Checklist - Proviso 61.11								50,000	50,000	1170
1171													1171
1172			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,758,816				1,758,816		244,220	2,003,036	1172
1173			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		19,776,807				19,776,807		13,669,872	33,446,679	1173
1174													1174
1175	D100	62	Governor's Office-SLED	34,252,390					34,252,390	36,268,454	19,541,585	90,062,429	1175
1176			FY12-13 Health Insurance Allocations Held in Arrears	23,440					23,440			23,440	1176
1177													1177
1178			State Funds Adjustments:										1178
1179			Investigative Services - Three Agents and Associated Cost (3 FTEs)		169,338				169,338			169,338	1179
1180			Forensic Services - Four Lab Positions, Associated Cost and Training (4 FTEs)		274,438				274,438			274,438	1180
1181			Data Center - Three Positions (3 FTEs)		135,000				135,000			135,000	1181
1182			CJIS/Fusion Center - Five Positions and Associated Cost (5 FTEs)		254,446				254,446			254,446	1182
1183			Offender Watch Maintenance		187,520				187,520			187,520	1183
1184			GangNet Maintenance		35,000				35,000			35,000	1184
1185			GIS Council Fees		15,000				15,000			15,000	1185
1186			Employer Contributions		332,988				332,988			332,988	1186
1187			Alcohol Enforcement - Personal Services, Operating and Employer Contributions (4 FTEs)		448,000				448,000			448,000	1187
1188			CWP Program		821,200				821,200			821,200	1188
1189			Maintenance Fees			30,000			30,000			30,000	1189
1190			Law Enforcement Equipment			739,980			739,980			739,980	1190
1191			Vehicle Replacement			720,000			720,000			720,000	1191
1192			Tobacco Master Settlement Agreement - Diligent Enforcement				450,000		450,000			450,000	1192
1193													1193
1194			Federal Funds Adjustments:										1194
1195													1195
1196													1196
1197			Other Funds Adjustments:										1197
1198			Investigative Services - Operating								862,000	862,000	1198
1199			Forensic Services - Operating								211,000	211,000	1199
1200			Data Center - Operating								1,000,000	1,000,000	1200
1201			Regulatory - Operating								150,000	150,000	1201
1202			Homeland Security - Operating								33,000	33,000	1202
1203			CJIS/Fusion Center- Personal Services and Operating								338,187	338,187	1203
1204			Counter Terrorism - Personal Services and Operating								1,348,869	1,348,869	1204
1205			Employer Contributions								63,404	63,404	1205
1206													1206
1207			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,672,930	1,489,980	450,000		4,612,910		4,006,460	8,619,370	1207
1208			SUBTOTAL SLED		36,948,760				38,888,740	36,268,454	23,548,045	98,705,239	1208
1209													1209
1210	K050	63	Department of Public Safety	70,353,969					70,353,969	38,196,131	48,889,782	157,439,882	1210
1211			FY12-13 Health Insurance Allocations Held in Arrears	63,969					63,969			63,969	1211
1212													1212
1213			State Funds Adjustments:										1213
1214			Highway Patrol Officers - Personal Services and Operating (SFC - 40 FTEs; Conference - 30 FTEs)		1,341,900				1,341,900			1,341,900	1214
1215			Vehicle Replacement			500,000			500,000			500,000	1215
1216			Deferred Maintenance - Roof Replacement					300,000	300,000			300,000	1216
1217													1217
1218			Federal Funds Adjustments:										1218
1219			Programs and Services - Personal Services, Operating and Allocations (W&M, House, SFC - 3 FTEs)							1,275,626		1,275,626	1219
1220			Employer Contributions							57,482		57,482	1220
1221													1221
1222			Other Funds Adjustments:										1222

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1223			Programs and Services - Personal Services, Operating and Allocations								(4,281,868)	(4,281,868)	1223
1224			Trooper Equipment								5,000,000	5,000,000	1224
1225			SCCATTS								1,000,000	1,000,000	1225
1226			Employer Contributions								(154,604)	(154,604)	1226
1227													1227
1228			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,341,900	500,000		300,000	2,141,900	1,333,108	1,563,528	5,038,536	1228
1229			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		71,759,838				72,559,838	39,529,239	50,453,310	162,542,387	1229
1230													1230
1231	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	1,201,580					1,201,580	500,000	12,220,000	13,921,580	1231
1232			FY12-13 Health Insurance Allocations Held in Arrears	406					406			406	1232
1233													1233
1234			State Funds Adjustments:										1234
1235			HVAC System					1,682,032	1,682,032			1,682,032	1235
1236			Statewide Emergency Services Fund (Transfer to B&CB)		(434,244)				(434,244)			(434,244)	1236
1237			Replace Water Supply Lines Oldest Dorms					147,492	147,492			147,492	1237
1238			Purchase Netbooks to Replace Paper Testing			49,000			49,000			49,000	1238
1239													1239
1240			Federal Funds Adjustments:										1240
1241													1241
1242													1242
1243			Other Funds Adjustments:										1243
1244			Align Budget with Revenue								(620,000)	(620,000)	1244
1245			Shift 6 FTEs from State Funds (W&M, House, SFC & Senate)										1245
1246													1246
1247			SUBTOTAL INCREMENTAL ADJUSTMENTS		(434,244)	49,000		1,829,524	1,444,280		(620,000)	824,280	1247
1248			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		767,742				2,646,266	500,000	11,600,000	14,746,266	1248
1249													1249
1250	N040	65	Dept. of Corrections	366,797,847					366,797,847	605,708	55,495,164	422,898,719	1250
1251			FY12-13 Health Insurance Allocations Held in Arrears	284,368					284,368			284,368	1251
1252													1252
1253			State Funds Adjustments:										1253
1254			3% Pay Raise for Front Line Positions in Tier III Facilities		1,743,000				1,743,000			1,743,000	1254
1255			Case Services to include Mental Health Services, Substance Abuse Services and Reentry Services		1,220,500				1,220,500			1,220,500	1255
1256			Statewide Paving			1,000,000			1,000,000			1,000,000	1256
1257			Deferred Maintenance			3,635,000			3,635,000			3,635,000	1257
1258			Security/Detention Systems and Equipment			2,542,000			2,542,000			2,542,000	1258
1259			Inmate Security and Support Vehicles			1,000,000			1,000,000			1,000,000	1259
1260			Broad River Sewer System Upgrade			700,000			700,000			700,000	1260
1261			Food Service Institutional Equipment			489,357			489,357			489,357	1261
1262			Observation Towers - Lee Correctional Institution			236,900			236,900			236,900	1262
1263			Center Pivot Irrigation System			100,000			100,000			100,000	1263
1264			Weapons Replacement			40,000			40,000			40,000	1264
1265													1265
1266			Federal Funds Adjustments:										1266
1267			Administration - Personal Services and Operating							(48,914)		(48,914)	1267
1268			Programs and Services - Personal Services and Operating							2,253,006		2,253,006	1268
1269			Employer Contributions							357,200		357,200	1269
1270													1270
1271			Other Funds Adjustments:										1271
1272			Programs and Services - Personal Services and Operating								2,566,408	2,566,408	1272
1273			Employer Contributions								175,164	175,164	1273
1274													1274
1275			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,963,500	9,743,257			12,706,757	2,561,292	2,741,572	18,009,621	1275
1276			SUBTOTAL DEPT. OF CORRECTIONS		370,045,715				379,788,972	3,167,000	58,236,736	441,192,708	1276
1277													1277
1278	N080	66	Department of Probation, Parole & Pardon Services	21,722,110					21,722,110	50,000	31,173,492	52,945,602	1278
1279			FY12-13 Health Insurance Allocations Held in Arrears	20,206					20,206			20,206	1279
1280													1280
1281			State Funds Adjustments:										1281
1282													1282
1283													1283
1284			Federal Funds Adjustments:										1284
1285													1285
1286													1286
1287			Other Funds Adjustments:										1287
1288													1288
1289													1289
1290			SUBTOTAL INCREMENTAL ADJUSTMENTS										1290

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			CONFERENCE REPORT										
			FY 2013-14 Appropriation Bill		**State**					**Federal**	**Other**	**Total**	
								FY 2012-13					
							Tobacco	Capital					
				FY 2013-14	Part 1A		MSA	Reserve					
				Agency	Recurring Funds	Nonrecurring	Provisos	Fund	Total	Federal	Other	Total	
Line				Beginning Base	H.3710	Proviso 118.17	118.16	H.3711	State Funds	Funds	Funds	Funds	Line
1291			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		21,742,316				21,742,316	50,000	31,173,492	52,965,808	1291
1292													1292
1293	N120	67	Department of Juvenile Justice	92,255,735					92,255,735	3,505,251	24,160,994	119,921,980	1293
1294			FY12-13 Health Insurance Allocations Held in Arrears	61,642					61,642			61,642	1294
1295													1295
1296			State Funds Adjustments:										1296
1297			Agency Operations - Personal Services and Operating (Replacement of Declining Revenue Streams)		9,200,000				9,200,000			9,200,000	1297
1298			Restore Teen After School Centers w/ Job Preparation Component		700,000				700,000			700,000	1298
1299													1299
1300			Federal Funds Adjustments:										1300
1301			Programs and Services - Personal Services and Operating							(1,048,105)		(1,048,105)	1301
1302			Employer Contributions							(124,780)		(124,780)	1302
1303													1303
1304			Other Funds Adjustments:										1304
1305			Programs and Services - Personal Services, Operating and Case Services								(6,750,525)	(6,750,525)	1305
1306			Employer Contributions								(1,630,884)	(1,630,884)	1306
1307													1307
1308			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,900,000				9,900,000	(1,172,885)	(8,381,409)	345,706	1308
1309			SUBTOTAL DEPT. OF JUVENILE JUSTICE		102,217,377				102,217,377	2,332,366	15,779,585	120,329,328	1309
1310													1310
1311	L360	70	Human Affairs Commission	1,308,449					1,308,449	137,403	490,700	1,936,552	1311
1312			FY12-13 Health Insurance Allocations Held in Arrears	932					932			932	1312
1313													1313
1314			State Funds Adjustments:										1314
1315			Personal Services and Operating (SFC & Senate - 4 FTEs; Conference 3 FTEs)		230,000				230,000			230,000	1315
1316			Computerized Affirmative Action Management System (CAAMS)		25,000	100,000			125,000			125,000	1316
1317													1317
1318			Federal Funds Adjustments:										1318
1319													1319
1320													1320
1321			Other Funds Adjustments:										1321
1322													1322
1323													1323
1324			SUBTOTAL INCREMENTAL ADJUSTMENTS		255,000	100,000			355,000			355,000	1324
1325			SUBTOTAL HUMAN AFFAIRS COMMISSION		1,564,381				1,664,381	137,403	490,700	2,292,484	1325
1326													1326
1327	L460	71	Commission On Minority Affairs	395,290					395,290		261,814	657,104	1327
1328			FY12-13 Health Insurance Allocations Held in Arrears	346					346			346	1328
1329													1329
1330			State Funds Adjustments:										1330
1331			Microbusiness Development Program		30,250				30,250			30,250	1331
1332			Program Operations - Classified Positions		144,680				144,680			144,680	1332
1333			Program Operations - Operating		120,000				120,000			120,000	1333
1334			Employer Contributions		30,011				30,011			30,011	1334
1335			PC Replacement			23,286			23,286			23,286	1335
1336													1336
1337			Other Funds Adjustments:										1337
1338													1338
1339													1339
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS		324,941	23,286			348,227			348,227	1340
1341			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		720,577				743,863		261,814	1,005,677	1341
1342													1342
1343	R040	72	Public Service Commission							237,000	4,399,308	4,636,308	1343
1344			Federal Funds Adjustments:										1344
1345			ARRA Federal Grant - Grant Ending							(87,000)		(87,000)	1345
1346													1346
1347			Other Funds Adjustments:										1347
1348			Agency Operations								10,000	10,000	1348
1349			Employer Contributions								60,000	60,000	1349
1350													1350
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS							(87,000)	70,000	(17,000)	1351
1352			SUBTOTAL PUBLIC SERVICE COMMISSION							150,000	4,469,308	4,619,308	1352
1353													1353
1354	R060	73	Office of Regulatory Staff								11,118,806	11,118,806	1354
1355			Other Funds Adjustments:										1355
1356			Personal Services								125,835	125,835	1356
1357			Employer Contributions								129,851	129,851	1357
1358													1358

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Line				FY 2013-14 Agency Beginning Base	Conference Report — State: Part 1A Recurring Funds H.3710	Nonrecurring Proviso 118.17	Tobacco MSA Provisos 118.16	FY 2012-13 Capital Reserve Fund H.3711	Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1359			SUBTOTAL INCREMENTAL ADJUSTMENTS								255,686	255,686	1359
1360			SUBTOTAL OFFICE OF REGULATORY STAFF								11,374,492	11,374,492	1360
1361													1361
1362	R080	74	Workers Compensation Commission	1,841,795					1,841,795		3,235,066	5,076,861	1362
1363			FY12-13 Health Insurance Allocations Held in Arrears	1,581					1,581			1,581	1363
1364													1364
1365			State Funds Adjustments:										1365
1366													1366
1367													1367
1368			Other Funds Adjustments:										1368
1369			Personal Services and Employer Contributions								59,576	59,576	1369
1370			Information Technology Program								77,424	77,424	1370
1371													1371
1372			SUBTOTAL INCREMENTAL ADJUSTMENTS								137,000	137,000	1372
1373			SUBTOTAL WORKERS COMP COMMISSION		1,843,376				1,843,376		3,372,066	5,215,442	1373
1374													1374
1375	R120	75	State Accident Fund								5,799,811	5,799,811	1375
1376			Other Funds Adjustments:										1376
1377			Personal Services								874,984	874,984	1377
1378			Operating								(83,436)	(83,436)	1378
1379			Claim Management System								3,000,000	3,000,000	1379
1380			Employer Contributions								370,181	370,181	1380
1381													1381
1382			SUBTOTAL INCREMENTAL ADJUSTMENTS								4,161,729	4,161,729	1382
1383			SUBTOTAL STATE ACCIDENT FUND								9,961,540	9,961,540	1383
1384													1384
1385	R140	76	Patients' Compensation Fund								996,001	996,001	1385
1386			Other Funds Adjustments:										1386
1387													1387
1388													1388
1389			SUBTOTAL INCREMENTAL ADJUSTMENTS										1389
1390			SUBTOTAL PATIENTS' COMPENSATION FUND								996,001	996,001	1390
1391													1391
1392	R200	78	Department of Insurance	3,689,965					3,689,965		14,880,754	18,570,719	1392
1393			FY12-13 Health Insurance Allocations Held in Arrears	2,309					2,309			2,309	1393
1394													1394
1395			State Funds Adjustments:										1395
1396													1396
1397													1397
1398			Other Funds Adjustments:										1398
1399													1399
1400													1400
1401			SUBTOTAL INCREMENTAL ADJUSTMENTS										1401
1402			SUBTOTAL DEPARTMENT OF INSURANCE		3,692,274				3,692,274		14,880,754	18,573,028	1402
1403													1403
1404	R230	79	Board of Financial Institutions								3,775,875	3,775,875	1404
1405			Other Funds Adjustments:										1405
1406			Personal Services and Operating								184,250	184,250	1406
1407			Employer Contributions								116,090	116,090	1407
1408													1408
1409			SUBTOTAL INCREMENTAL ADJUSTMENTS								300,340	300,340	1409
1410			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS								4,076,215	4,076,215	1410
1411													1411
1412	R280	80	Department of Consumer Affairs	717,637					717,637		1,816,860	2,534,497	1412
1413			FY12-13 Health Insurance Allocations Held in Arrears	389					389			389	1413
1414													1414
1415			State Funds Adjustments:										1415
1416			Personal Services and Operating (2 FTEs & Move 1 FTE from Other)		186,297				186,297			186,297	1416
1417			Employer Contributions		1,920				1,920			1,920	1417
1418			Licensing Database Reconfiguration/Upgrade		28,000	100,000			128,000			128,000	1418
1419			Identity Theft Unit - (House - 3 FTEs; Senate - 10 FTEs; Conference 4 FTEs)		230,000	1			230,001			230,001	1419
1420													1420
1421			Federal Funds Adjustments:										1421
1422													1422
1423													1423
1424			Other Funds Adjustments:										1424
1425			Agency Operations - Personal Services and Operating								242,806	242,806	1425
1426													1426

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Line				FY 2013-14 Agency Beginning Base	State: Part 1A Recurring Funds H.3710	State: Nonrecurring Proviso 118.17	State: Tobacco MSA Provisos 118.16	State: FY 2012-13 Capital Reserve Fund H.3711	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS		446,217	100,001			546,218		242,806	789,024	1427
1428			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,164,243				1,264,244		2,059,666	3,323,910	1428
1429													1429
1430	R360	81	Department of Labor, Licensing, & Regulation	1,297,090					1,297,090	3,047,006	36,654,866	40,998,962	1430
1431			FY12-13 Health Insurance Allocations Held in Arrears	1,425					1,425			1,425	1431
1432													1432
1433			State Funds Adjustments:										1433
1434			Urban Search and Rescue (USAR)			500,000			500,000			500,000	1434
1435													1435
1436			Federal Funds Adjustments:										1436
1437													1437
1438													1438
1439			Other Funds Adjustments:										1439
1440			Administration Personal Services and Operating - Budget Realignment								(27,004)	(27,004)	1440
1441			Fire Academy - Personal Services and Operating - Budget Realignment								(25,380)	(25,380)	1441
1442			State Fire Marshall - Personal Services and Operating - Budget Realignment								(90,000)	(90,000)	1442
1443			Employer Contributions - Budget Realignment								142,384	142,384	1443
1444													1444
1445			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000			500,000			500,000	1445
1446			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,298,515				1,798,515	3,047,006	36,654,866	41,500,387	1446
1447													1447
1448	R400	82	Department of Motor Vehicles							2,000,000	83,000,000	85,000,000	1448
1449			State Funds Adjustments:										1449
1450			ADA Compliance			925,000			925,000			925,000	1450
1451													1451
1452			Federal Funds Adjustments:										1452
1453			Agency Operations							(300,000)		(300,000)	1453
1454													1454
1455			Other Funds Adjustments:										1455
1456			Administration - Operating								(1,599,525)	(1,599,525)	1456
1457			Customer Service - Operating								1,507,672	1,507,672	1457
1458			Procedures and Compliance - Operating								(181,167)	(181,167)	1458
1459			Technology and Program Development - Personal Services and Operating								273,020	273,020	1459
1460			Facial Recognition Initiative - Proviso 82.8								245,000	245,000	1460
1461													1461
1462			SUBTOTAL INCREMENTAL ADJUSTMENTS			925,000			925,000	(300,000)	245,000	870,000	1462
1463			SUBTOTAL DEPT. OF MOTOR VEHICLES						925,000	1,700,000	83,245,000	85,870,000	1463
1464													1464
1465	R600	83	Department of Employment & Workforce	362,511					362,511	186,178,682	13,790,962	200,332,155	1465
1466			FY12-13 Health Insurance Allocations Held in Arrears	275					275			275	1466
1467													1467
1468			State Funds Adjustments:										1468
1469													1469
1470													1470
1471			Federal Funds Adjustments:										1471
1472			Agency Operations - Personal Services and Operating							(35,948,746)		(35,948,746)	1472
1473			Administration - Shift to Unemployment Insurance							(1,500,000)		(1,500,000)	1473
1474			Unemployment Insurance - Shift from Administration							1,500,000		1,500,000	1474
1475													1475
1476			Other Funds Adjustments:										1476
1477			Agency Operations - Personal Services and Operating								2,226,922	2,226,922	1477
1478													1478
1479			SUBTOTAL INCREMENTAL ADJUSTMENTS							(35,948,746)	2,226,922	(33,721,824)	1479
1480			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		362,786				362,786	150,229,936	16,017,884	166,610,606	1480
1481													1481
1482	U120	84	Department of Transportation	57,270					57,270		1,401,707,396	1,401,764,666	1482
1483			State Funds Adjustments:										1483
1484			SIB - Bridge Replacement, Rehab Projects, and Expansion/Improv to Mainline Interstates (Proviso 117.134)		50,000,000				50,000,000			50,000,000	1484
1485			Traffic Management/Richland Electrical Building Construction			875,000			875,000			875,000	1485
1486			Lexington County Maintenance Complex Land Acquisition			700,000			700,000			700,000	1486
1487			Lexington County Maintenance Complex Construction			100,000			100,000			100,000	1487
1488			Upstate Salt Storage Facility			313,500			313,500			313,500	1488
1489			Cherokee Salt Shed Construction			260,000			260,000			260,000	1489
1490			Sandy Island Boat Ramp			150,000			150,000			150,000	1490
1491													1491
1492			Other Funds Adjustments:										1492
1493			Administration - Personal Service, Operating and Debt Service								11,027,992	11,027,992	1493
1494			Highway Engineering - Personal Service, Operating, Debt Service and Allocations								58,215,613	58,215,613	1494

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Line				FY 2013-14 Agency Beginning Base	State: Part 1A Recurring Funds H.3710	State: Nonrecurring Proviso 118.17	State: Tobacco MSA Provisos 118.16	State: FY 2012-13 Capital Reserve Fund H.3711	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1495			Toll Operations - Personal Services, Operating and Debt Service								4,557,932	4,557,932	1495
1496			Non-Federal Aid - Highway Fund - Operating								3,800,000	3,800,000	1496
1497			Mass Transit - Personal Services, Operating and Allocations								(5,070,674)	(5,070,674)	1497
1498			Port Access Road								52,500,000	52,500,000	1498
1499			Employer Contributions								5,241,625	5,241,625	1499
1500													1500
1501			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000,000	2,398,500			52,398,500		130,272,488	182,670,988	1501
1502			SUBTOTAL DEPARTMENT OF TRANSPORTATION		50,057,270				52,455,770		1,531,979,884	1,584,435,654	1502
1503													1503
1504	U150	85	Infrastructure Bank Board								50,357,400	50,357,400	1504
1505			Other Funds Adjustments:										1505
1506			Personal Services, Operating and Debt Service (W&M, House, SFC & Senate - 1 FTE)								51,240	51,240	1506
1507			Employer Contributions								21,160	21,160	1507
1508													1508
1509			SUBTOTAL INCREMENTAL ADJUSTMENTS								72,400	72,400	1509
1510			SUBTOTAL INFRASTRUCTURE BANK BOARD								50,429,800	50,429,800	1510
1511													1511
1512	U200	86	County Transportation Funds								92,000,000	92,000,000	1512
1513			Other Funds Adjustments:										1513
1514			Other Operating - Budget Realignment								(3,500,000)	(3,500,000)	1514
1515			Permanent Improvements - Budget Realignment								(4,000,000)	(4,000,000)	1515
1516			Allocations - Municipalities - Budget Realignment								1,000,000	1,000,000	1516
1517			Allocations - Counties - Budget Realignment								6,500,000	6,500,000	1517
1518													1518
1519			SUBTOTAL INCREMENTAL ADJUSTMENTS										1519
1520			SUBTOTAL COUNTY TRANSPORTATION FUNDS								92,000,000	92,000,000	1520
1521													1521
1522	U300	87	Division of Aeronautics	1,127,183					1,127,183	2,146,927	2,650,008	5,924,118	1522
1523			FY12-13 Health Insurance Allocations Held in Arrears	576					576			576	1523
1524													1524
1525			State Funds Adjustments:										1525
1526			Operating - Aircraft Operations & Equipment		100,000				100,000			100,000	1526
1527													1527
1528			Federal Funds Adjustments:										1528
1529			Administration - Operating and Allocations							1,331,940		1,331,940	1529
1530													1530
1531			Other Funds Adjustments:										1531
1532			Airport Grant Programs								402,464	402,464	1532
1533													1533
1534			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000	1,331,940	402,464	1,834,404	1534
1535			SUBTOTAL DIVISION OF AERONAUTICS		1,227,759				1,227,759	3,478,867	3,052,472	7,759,098	1535
1536													1536
1537	A010	91A	The Senate	12,977,875					12,977,875		250,000	13,227,875	1537
1538			FY12-13 Health Insurance Allocations Held in Arrears	9,398					9,398			9,398	1538
1539													1539
1540			State Funds Adjustments:										1540
1541													1541
1542													1542
1543			Other Funds Adjustments:										1543
1544			Joint Committee on Children - Proviso 117.94								50,000	50,000	1544
1545													1545
1546			SUBTOTAL INCREMENTAL ADJUSTMENTS								50,000	50,000	1546
1547			SUBTOTAL THE SENATE		12,987,273				12,987,273		300,000	13,287,273	1547
1548													1548
1549	A050	91B	House of Representatives	21,577,904					21,577,904			21,577,904	1549
1550			FY12-13 Health Insurance Allocations Held in Arrears	9,659					9,659			9,659	1550
1551													1551
1552			State Funds Adjustments:										1552
1553													1553
1554													1554
1555			SUBTOTAL INCREMENTAL ADJUSTMENTS										1555
1556			SUBTOTAL HOUSE OF REPRESENTATIVES		21,587,563				21,587,563			21,587,563	1556
1557													1557
1558	A150	91C	Codification of Laws & Legislative Council	3,417,761					3,417,761		300,000	3,717,761	1558
1559			FY12-13 Health Insurance Allocations Held in Arrears	1,945					1,945			1,945	1559
1560													1560
1561			State Funds Adjustments:										1561
1562			Agency Operations		200,000				200,000			200,000	1562

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1563			Reduce 7 FTEs (W&M, House, SFC & Senate)										1563
1564													1564
1565			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000				200,000			200,000	1565
1566			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,619,706				3,619,706		300,000	3,919,706	1566
1567													1567
1568	A170	91D	Legislative Printing & Information Technology Systems	5,385,152					5,385,152			5,385,152	1568
1569			FY12-13 Health Insurance Allocations Held in Arrears	1,732					1,732			1,732	1569
1570													1570
1571			State Funds Adjustments:										1571
1572			Data Center and Server Room					950,000	950,000			950,000	1572
1573													1573
1574			SUBTOTAL INCREMENTAL ADJUSTMENTS					950,000	950,000			950,000	1574
1575			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,386,884				6,336,884			6,336,884	1575
1576													1576
1577	A200	91E	Legislative Audit Council	1,152,735					1,152,735		300,000	1,452,735	1577
1578			FY12-13 Health Insurance Allocations Held in Arrears	1,055					1,055			1,055	1578
1579													1579
1580			State Funds Adjustments:										1580
1581			Personal Services		100,000				100,000			100,000	1581
1582													1582
1583			Other Funds Adjustments:										1583
1584			Personal Services								(100,000)	(100,000)	1584
1585													1585
1586			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000				100,000		(100,000)		1586
1587			SUBTOTAL LEG AUDIT COUNCIL		1,253,790				1,253,790		200,000	1,453,790	1587
1588													1588
1589	D050	92A	Governor's Office-Executive Control of the State	1,910,705					1,910,705			1,910,705	1589
1590			FY12-13 Health Insurance Allocations Held in Arrears	1,057					1,057			1,057	1590
1591													1591
1592			State Funds Adjustments:										1592
1593													1593
1594													1594
1595			SUBTOTAL INCREMENTAL ADJUSTMENTS										1595
1596			SUBTOTAL EXECUTIVE CONTROL OF STATE		1,911,762				1,911,762			1,911,762	1596
1597													1597
1598	D170	92B	Governor's Office-OEPP	6,555,934					6,555,934	80,681,153	25,112,118	112,349,205	1598
1599			FY12-13 Health Insurance Allocations Held in Arrears	6,526					6,526			6,526	1599
1600													1600
1601			State Funds Adjustments:										1601
1602			Guardian Ad Litem		1,500,000				1,500,000			1,500,000	1602
1603													1603
1604			Federal Funds Adjustments:										1604
1605			Co-Occurring State Incentive Grant							(1,048,998)		(1,048,998)	1605
1606			Federal Fund Reduction							(3,181,744)		(3,181,744)	1606
1607													1607
1608			Other Funds Adjustments:										1608
1609			Children's Services - Guardian ad Litem: Classified Positions								(600,000)	(600,000)	1609
1610			Children's Services - Guardian ad Litem: Unclassified Positions								(29,900)	(29,900)	1610
1611			Children's Services - Guardian ad Litem: Other Personal Services								(800,000)	(800,000)	1611
1612			Children's Services - Guardian ad Litem: Other Operating								(2,199,929)	(2,199,929)	1612
1613			Children's Services - Foster Care: Classified Positions								21,000	21,000	1613
1614			Children's Services - Foster Care: Other Operating								100,000	100,000	1614
1615			Children's Services - Continuum of Care								451,896	451,896	1615
1616			Constituent Services: Veteran's Cemetery - Other Operating								245,000	245,000	1616
1617			Employer Contributions								(10,171)	(10,171)	1617
1618													1618
1619			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000				1,500,000	(4,230,742)	(2,822,104)	(5,552,846)	1619
1620			SUBTOTAL OEPP		8,062,460				8,062,460	76,450,411	22,290,014	106,802,885	1620
1621													1621
1622	D200	92C	Governor's Office-Mansion & Grounds	303,106					303,106		200,000	503,106	1622
1623			FY12-13 Health Insurance Allocations Held in Arrears	244					244			244	1623
1624													1624
1625			State Funds Adjustments:										1625
1626			Reduce 5 FTEs (W&M, House, SFC & Senate)										1626
1627													1627
1628			Other Funds Adjustments:										1628
1629													1629
1630													1630

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1631			SUBTOTAL INCREMENTAL ADJUSTMENTS										1631
1632			SUBTOTAL MANSION & GROUNDS		303,350				303,350		200,000	503,350	1632
1633													1633
1634	D250	93	Inspector General	311,344					311,344		28,555	339,899	1634
1635			FY12-13 Health Insurance Allocations Held in Arrears	139					139			139	1635
1636													1636
1637			State Funds Adjustments:										1637
1638			Staffing and Operations (Gov - 5 FTEs; W&M & House 3FTEs; SFC, Senate & Conference - 3.4 FTEs)		304,671				304,671			304,671	1638
1639			Office Infrastructure			52,565			52,565			52,565	1639
1640													1640
1641			Other Funds Adjustments:										1641
1642			Classified Positions (SFC, Senate & Conference -.4 FTEs)								(28,555)	(28,555)	1642
1643			Fiduciary Audit - RSIC								700,000	700,000	1643
1644													1644
1645			SUBTOTAL INCREMENTAL ADJUSTMENTS		304,671	52,565			357,236		671,445	1,028,681	1645
1646			SUBTOTAL INSPECTOR GENERAL		616,154				668,719		700,000	1,368,719	1646
1647													1647
1648	E040	94	Lieutenant Governor	6,640,012					6,640,012	26,548,597	6,061,500	39,250,109	1648
1649			FY12-13 Health Insurance Allocations Held in Arrears	1,380					1,380			1,380	1649
1650													1650
1651			State Funds Adjustments:										1651
1652			Home and Community Based Services		3,000,000				3,000,000			3,000,000	1652
1653			Family Caregivers		1	2,999,999			3,000,000			3,000,000	1653
1654			Alzheimer's Resource Coordination		20,000				20,000			20,000	1654
1655			Silver Haired Legislature (Restore to $15,000)		1,500				1,500			1,500	1655
1656													1656
1657			Federal Funds Adjustments:										1657
1658			Allocations							(2,100,000)		(2,100,000)	1658
1659													1659
1660			Other Funds Adjustments:										1660
1661			Office on Aging - Case Services and Veterans Directed Home & Community Based Service Contract								(1,103,700)	(1,103,700)	1661
1662													1662
1663			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,021,501	2,999,999			6,021,500	(2,100,000)	(1,103,700)	2,817,800	1663
1664			SUBTOTAL LIEUTENANT GOVERNOR		9,662,893				12,662,892	24,448,597	4,957,800	42,069,289	1664
1665													1665
1666	E080	95	Secretary of State	861,281					861,281		1,390,088	2,251,369	1666
1667			FY12-13 Health Insurance Allocations Held in Arrears	828					828			828	1667
1668													1668
1669			State Funds Adjustments:										1669
1670			Personal Services		90,565				90,565			90,565	1670
1671			Boards and Commissions Database Project			250,000			250,000			250,000	1671
1672			Disaster Recovery/Image Digitization			97,800			97,800			97,800	1672
1673													1673
1674			Other Funds Adjustments:										1674
1675			Administration - Other Operating: Charities Online Filing System								80,000	80,000	1675
1676													1676
1677			SUBTOTAL INCREMENTAL ADJUSTMENTS		90,565	347,800			438,365		80,000	518,365	1677
1678			SUBTOTAL SECRETARY OF STATE		952,674				1,300,474		1,470,088	2,770,562	1678
1679													1679
1680	E120	96	Comptroller General	2,103,652					2,103,652		840,000	2,943,652	1680
1681			FY12-13 Health Insurance Allocations Held in Arrears	1,617					1,617			1,617	1681
1682													1682
1683			State Funds Adjustments:										1683
1684			Statewide Financial Reporting		42,000				42,000			42,000	1684
1685			Statewide Accounting Services Division		22,000				22,000			22,000	1685
1686													1686
1687			Other Funds Adjustments:										1687
1688			Other Funds Authorization								(60,000)	(60,000)	1688
1689													1689
1690			SUBTOTAL INCREMENTAL ADJUSTMENTS		64,000				64,000		(60,000)	4,000	1690
1691			SUBTOTAL COMPTROLLER GENERAL		2,169,269				2,169,269		780,000	2,949,269	1691
1692													1692
1693	E160	97	State Treasurer	1,596,514					1,596,514		3,987,771	5,584,285	1693
1694			FY12-13 Health Insurance Allocations Held in Arrears	1,822					1,822			1,822	1694
1695													1695
1696			State Funds Adjustments:										1696
1697			Department of Revenue Identity Theft Reimbursement Fund		200,000				200,000			200,000	1697
1698													1698

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1699			Other Funds Adjustments:										1699
1700			Custodial Services Banking Fees								495,000	495,000	1700
1701			Employee Pay Plan and Staffing - Personal Services and Operating								193,495	193,495	1701
1702			Unclaimed Property - Personal Services								130,000	130,000	1702
1703			Proviso 76.14 FY 12-13 Act - Employer Contributions								42,900	42,900	1703
1704			Proviso 76.14 FY 12-13 Act - Operating								27,100	27,100	1704
1705			Debt/Investment System - Personal Services								241,800	241,800	1705
1706			Debt/Investment System - Employer Contributions								79,400	79,400	1706
1707			Debt/Investment System - Operating								959,000	959,000	1707
1708													1708
1709			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000				200,000		2,168,695	2,368,695	1709
1710			SUBTOTAL STATE TREASURER		1,798,336				1,798,336		6,156,466	7,954,802	1710
1711													1711
1712	E190	98	Retirement Systems Investment Commission								10,152,679	10,152,679	1712
1713			Other Funds Adjustments:										1713
1714			Implement Deloitte Risk Assessment (12 FTEs; Conference - 7)								2,168,695	2,168,695	1714
1715			Fiduciary Audit - Pursuant to Section 9-16-380 - Transfer to Office of Inspector General								700,000	700,000	1715
1716													1716
1717			SUBTOTAL INCREMENTAL ADJUSTMENTS								2,868,695	2,868,695	1717
1718			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								13,021,374	13,021,374	1718
1719													1719
1720	E240	99	Adjutant General	4,959,966					4,959,966	53,073,080	8,646,961	66,680,007	1720
1721			FY12-13 Health Insurance Allocations Held in Arrears	3,634					3,634			3,634	1721
1722													1722
1723			State Funds Adjustments:										1723
1724			Armory Operations		650,000				650,000			650,000	1724
1725			Civil Air Patrol		50,000				50,000			50,000	1725
1726			Armory Maintenance and Repair Projects			650,000			650,000			650,000	1726
1727			Emergency Management Program Improvements			375,000			375,000			375,000	1727
1728			Mental Health Care Facilitator/Coordinator - Personal Service, Operating, and Fringe		80,000				80,000			80,000	1728
1729													1729
1730			Federal Funds Adjustments:										1730
1731			Federal Fund Authorization							(8,073,080)		(8,073,080)	1731
1732			Armory Operations - Operating							193,912		193,912	1732
1733													1733
1734			Other Funds Adjustments:										1734
1735			Other Funds Authorization								(2,000,000)	(2,000,000)	1735
1736													1736
1737			SUBTOTAL INCREMENTAL ADJUSTMENTS		780,000	1,025,000			1,805,000	(7,879,168)	(2,000,000)	(8,074,168)	1737
1738			SUBTOTAL ADJUTANT GENERAL		5,743,600				6,768,600	45,193,912	6,646,961	58,609,473	1738
1739													1739
1740	E280	100	Election Commission	4,564,853					4,564,853		440,700	5,005,553	1740
1741			FY12-13 Health Insurance Allocations Held in Arrears	681					681			681	1741
1742													1742
1743			State Funds Adjustments:										1743
1744													1744
1745													1745
1746			Other Funds Adjustments:										1746
1747			Statewide Primaries								1,200,000	1,200,000	1747
1748													1748
1749			SUBTOTAL INCREMENTAL ADJUSTMENTS								1,200,000	1,200,000	1749
1750			SUBTOTAL ELECTION COMMISSION		4,565,534				4,565,534		1,640,700	6,206,234	1750
1751													1751
1752	F030	101	Budget & Control Board	31,495,233					31,495,233	2,485,867	145,930,242	179,911,342	1752
1753			FY12-13 Health Insurance Allocations Held in Arrears	12,201					12,201			12,201	1753
1754													1754
1755			State Funds Adjustments:										1755
1756			Magistrate Districts (Establish Boundaries for Jury Pools for Magistrate Districts)		150,000				150,000			150,000	1756
1757			Division of Information Security (House - 14 FTEs; Senate - 35 FTEs; Conference - 24 FTEs)		5,846,271			4,840,508	10,686,779			10,686,779	1757
1758			Emergency Communications - Statewide Emergency Services Fund (Transfer from CJA)		434,244				434,244			434,244	1758
1759			Legislative and Public Affairs Coverage - ETV		175,000				175,000			175,000	1759
1760			Statehouse Dehumidification and Heating					60,000	60,000			60,000	1760
1761			Security Lighting Upgrade			453,000			453,000			453,000	1761
1762													1762
1763			Federal Funds Adjustments:										1763
1764			Office of Research and Statistics - Personal Services and Operating							1,697,631		1,697,631	1764
1765			State Revolving Fund - Loans							700,000		700,000	1765
1766			Energy Office - Personal Services, Operating and Allocations							(595,301)		(595,301)	1766

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1767			Employer Contributions							128,797		128,797	1767
1768													1768
1769			Other Funds Adjustments:										1769
1770			State Fleet Management - Debt Service Charges								(2,100,000)	(2,100,000)	1770
1771			State Fleet Management - Interest Master Lease Program								(82,303)	(82,303)	1771
1772			Second Injury Fund - Personal Services and Operating								340,000	340,000	1772
1773			Service Contract 800 MHz								(1,000,000)	(1,000,000)	1773
1774			IT Planning and Management - Operating								(1,000,000)	(1,000,000)	1774
1775			Employer Contributions								85,000	85,000	1775
1776													1776
1777			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,605,515	453,000		4,900,508	11,959,023	1,931,127	(3,757,303)	10,132,847	1777
1778			SUBTOTAL BUDGET & CONTROL BOARD		38,112,949				43,466,457	4,416,994	142,172,939	190,056,390	1778
1779													1779
1780	F270	102	State Auditor	2,314,850					2,314,850		2,471,078	4,785,928	1780
1781			FY12-13 Health Insurance Allocations Held in Arrears	1,416					1,416			1,416	1781
1782													1782
1783			State Funds Adjustments:										1783
1784			State Auditor		184,458				184,458			184,458	1784
1785			Audit Support		304,261				304,261			304,261	1785
1786													1786
1787			Other Funds Adjustments:										1787
1788			Reduce 7 FTEs (W&M , House, SFC & Senate)										1788
1789													1789
1790			SUBTOTAL INCREMENTAL ADJUSTMENTS		488,719				488,719			488,719	1790
1791			SUBTOTAL STATE AUDITOR		2,804,985				2,804,985		2,471,078	5,276,063	1791
1792													1792
1793	F500	105	Public Employee Benefit Authority (PEBA)								31,330,091	31,330,091	1793
1794			Other Funds Adjustments:										1794
1795													1795
1796													1796
1797			SUBTOTAL INCREMENTAL ADJUSTMENTS										1797
1798			SUBTOTAL STATE AUDITOR								31,330,091	31,330,091	1798
1799													1799
1800	R440	106	Department of Revenue	43,342,715					43,342,715		25,882,093	69,224,808	1800
1801			FY12-13 Health Insurance Allocations Held in Arrears	39,447					39,447			39,447	1801
1802													1802
1803			State Funds Adjustments:										1803
1804			Support Services - Operating - Budget Realignment		2,323,986				2,323,986			2,323,986	1804
1805			Revenue and Regulatory - Personal Services - Budget Realignment		(2,323,986)				(2,323,986)			(2,323,986)	1805
1806			Repayment of Loan Authorized by the B&CB on December 12, 2012					20,170,000	20,170,000			20,170,000	1806
1807			Implement Tax Processing System Improvements					7,533,374	7,533,374			7,533,374	1807
1808			Tobacco Master Settlement Agreement - Diligent Enforcement				325,000		325,000			325,000	1808
1809													1809
1810			Other Funds Adjustments:										1810
1811			Breach Remediation								3,900,000	3,900,000	1811
1812													1812
1813			SUBTOTAL INCREMENTAL ADJUSTMENTS				325,000	27,703,374	28,028,374		3,900,000	31,928,374	1813
1814			SUBTOTAL DEPT. OF REVENUE		43,382,162				71,410,536		29,782,093	101,192,629	1814
1815													1815
1816	R520	107	State Ethics Commission	297,702					297,702		517,508	815,210	1816
1817			FY12-13 Health Insurance Allocations Held in Arrears	305					305			305	1817
1818													1818
1819			State Funds Adjustments:										1819
1820													1820
1821													1821
1822			Other Funds Adjustments:										1822
1823													1823
1824													1824
1825			SUBTOTAL INCREMENTAL ADJUSTMENTS										1825
1826			SUBTOTAL ETHICS COMMISSION		298,007				298,007		517,508	815,515	1826
1827													1827
1828	S600	108	Procurement Review Panel	116,302					116,302		2,534	118,836	1828
1829			FY12-13 Health Insurance Allocations Held in Arrears	81					81			81	1829
1830													1830
1831			State Funds Adjustments:										1831
1832			Personal Services and Operating		16,747				16,747			16,747	1832
1833													1833
1834			Other Funds Adjustments:										1834

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1835											1835
1836											1836
1837	SUBTOTAL INCREMENTAL ADJUSTMENTS		16,747				16,747			16,747	1837
1838	SUBTOTAL PROCUREMENT REVIEW PANEL		133,130				133,130		2,534	135,664	1838
1839											1839
1840											1840
1841	EDUCATION IMPROVEMENT ACT										1841
1842											1842
1843	Revenue										1843
1844											1844
1845	Recurring Revenue:										1845
1846	Revenue Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		628,014,370								1846
1847	Interest Earnings Forecast, FY 2013-14 (BEA Forecast 11/9/12, 2/15/13)		115,000								1847
1848											1848
1849	Enhancements and Adjustments:										1849
1850	Act 235 of 2012 - Injectables (Did Not Meet 2% Threshold)		494,460								1850
1851											1851
1852											1852
1853	Total Recurring EIA Revenue		628,623,830								1853
1854											1854
1855	Non-Recurring Revenue:										1855
1856	Non-Recurring Cash Carry-forward - National Board Certification (Projection)		8,000,000								1856
1857											1857
1858											1858
1859	Total EIA Revenue:		636,623,830								1859
1860											1860
1861											1861
1862	Less: FY 2012-13 Appropriation Base		(616,727,053)								1862
1863											1863
1864	Total "New" EIA Revenue		19,896,777								1864
1865											1865
1866	Appropriations										1866
1867	Instructional Materials - Non-Recurring		8,000,000								1867
1868	SCDE-CDEPP		2,940,998								1868
1869	ALLOC EIA - Teacher SLRS		48,695,610								1869
1870	Teacher Salary Supplement -State Share		(38,625,010)								1870
1871	National Board Certification		(10,000,000)								1871
1872	Teacher Supplies		396,480								1872
1873	State Teacher Pay (F30)		506,942								1873
1874	STEM Centers SC		1,750,000								1874
1875	Teach for America South Carolina		1,000,000								1875
1876	Power Schools		2,500,000								1876
1877	Technical Assistance		750,000								1877
1878	Science Plus		353,406								1878
1879	Teacher Loan Program		1,089,159								1879
1880	CERRA		500,000								1880
1881	Center for Educational Partnerships (H27)		715,933								1881
1882	SC Economics (H27)		300,000								1882
1883	Writing Improvement Network-USC (H27)		(182,761)								1883
1884	SC Geographic Alliance-USC (H27)		(155,869)								1884
1885	School Improvement Council (H27)		(127,303)								1885
1886	Middle Grade Initiative (H27)		(75,000)								1886
1887	SC Education Policy Center (H27)		(75,000)								1887
1888	Education Oversight Committee (A85)		100,000								1888
1889	Transportation		(1,115,387)								1889
1890	School Readiness Plan - Non-Recurring (A85)		590,000								1890
1891	Public-Private Literacy Partnerships (A85)		50,000								1891
1892											1892
1893	Total EIA Appropriations		19,882,198								1893
1894											1894
1895	Residual Balance		14,579								1895
1896											1896
1897											1897
1898	EDUCATION IMPROVEMENT ACT RECAP										1898
1899											1899
1900	New EIA Recurring Appropriations Base:		628,019,251								1900
1901	EIA Non-Recurring Appropriations:		8,590,000								1901
1902											1902

Updated 6/18/2013

Leatherman

CONFERENCE REPORT

FY 2013-14 Appropriation Bill

Conference Report

Line	Description	FY 2013-14 Agency Beginning Base	State: Part 1A Recurring Funds H.3710	State: Nonrecurring Proviso 118.17	State: Tobacco MSA Provisos 118.16	State: FY 2012-13 Capital Reserve Fund H.3711	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1903	Total EIA Appropriations:		636,609,251								1903
1904											1904
1905											1905
1906											1906
1907	LOTTERY EXPENDITURE ACCOUNT		**Section**								1907
1908			**2**		Excess Unclaimed Prizes above $8,00,000 to be appropriated as follows:						1908
1909	Revenue										1909
1910	Earnings FY 2012-13 (BEA Estimate 11/9/12, 2/15/13)		251,260,000		1. $3,300,000 - Dept of Education: New School Buses						1910
1911	Interest Earnings (BEA Estimate 11/9/12, 2/15/13)		1,500,000		2. $1,500,000 - CHE: PASCAL Program						1911
1912	Unclaimed Prizes (BEA Estimate 11/9/12, 2/15/13)		8,000,000		3. $5,470,093 - CHE: Technology - Public 4-Year Univ., 2-Year Inst. & Technical Schools						1912
1913	Election Day Lottery Sales - Proviso 3.3		740,000		4. $2,000,000 - State Library: Aid to County Libraries						1913
1914	Education Lottery Year-End Cash Surplus - Non-Recurring		8,000,000		5. $1,000,000 - CHE: Higher Education Excellence Enhancement Program						1914
1915	Surplus FY12-13 Revenue - Non-Recurring		18,000,000		6. $4,000,000 - Technical Board: Allied Health						1915
1916					7. $1,000,000 - CHE: Critical Needs Nursing						1916
1917	Total South Carolina Education Lottery Revenue		287,500,000		8. CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts						1917
1918					appropriated above.						1918
1919	Appropriations										1919
1920	CHE and Technical Board for Comprehensive Education - Tuition Assistance Two Year Institutions		47,400,000								1920
1921	CHE - Life Scholarships		109,306,354								1921
1922	CHE - Hope Scholarships		7,779,856								1922
1923	CHE - Palmetto Fellows		30,777,240								1923
1924	CHE - Need Based Grants		13,000,000								1924
1925	Tuition Grants Commission - Tuition Grants		8,000,000								1925
1926	CHE - National Guard Tuition Repayment Program		4,545,000								1926
1927	CHE - Higher Education Excellence Enhancement Program		1,028,053								1927
1928	South Carolina State University		2,500,000								1928
1929	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		7,301,816								1929
1930	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		26,291,798								1930
1931	Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000		Excess FY2012-2013 Lottery Proceeds above $18,000,000 to be appropriated pro-rata as follows:						1931
1932	School for Deaf & Blind - Technology		200,000		1. $3,500,000 - Dept of Education: New School Buses						1932
1933	Dept of Education - Digital Instructional Material		4,000,000		2. $1,500,000 - Dept of Education: Textbooks						1933
1934	CHE - Academic Facility Building, Repair and Maintenance, and Training		10,509,883		3. $12,075,000 - CHE: Research Universities, 4 Year Comprehensives and 2 Year Branches: Repair and						1934
1935	Dept of Education - New School Buses		3,510,000		Maintenance (1 to 1 Match)						1935
1936	State Library - Union County Carnegie Library Renovations		1,250,000		4. $1,275,000 - Technical Board: Manufacturing Skills Standards Council Initiative						1936
1937	Dept of Education - New Carolina Transformation in Education		100,000		5. $2,275,000 - CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges						1937
1938					6. $100,000 - Department of Alcohol and Other Drug Abuse Services - Gambling Addiction						1938
1939	Subtotal:		279,500,000		7. $200,000 - School for Deaf & Blind - Technology						1939
1940					8. $575,000 - University of South Carolina - Aiken - Science Center/Building - Roof & HVAC Repair/Replace						1940
1941	Unclaimed Prizes										1941
1942	CHE and Technical Board for Comprehensive Education - Tuition Assistance Two Year Institutions		1,700,000								1942
1943	Department of Alcohol and Other Drug Abuse Services - Gambling Addiction		50,000								1943
1944	CHE - Higher Education Excellence Enhancement Program		2,950,000								1944
1945	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		1,600,000								1945
1946	Dept of Education - New School Buses		1,700,000								1946
1947											1947
1948	Subtotal:		8,000,000								1948
1949											1949
1950											1950
1951	Total South Carolina Education Lottery Appropriations		287,500,000								1951
1952											1952
1953	Residual Balance										1953
1954											1954